Diocese of Toronto
135 Adelaide St E.
Toronto, ON M5C 1L8

2012 DIOCESAN ALLOTMENT CALCULATION

Based on Churchwardens' Parochial Returns

Amount due based on *Three Year Average*

24.39%	**of first**
24.39%	**of next**
24.39%	**of Balance**

		Restricted Funds - Receipts					Expense Deductions				Assessable Income			Three Year Average	Amount Due By	
		Outreach		Other			Pastoral Staff		Other							
Deanery **Congregation**	**Total Income**	Special Purpose	Faith Works	Grants	Memorial /Bequest	Capital	Clergy	Laity	Capital Expend	FaithWrks &Outreach	**2010**	2009	2008		**Year**	Month
Durham & Northumberland																
Parish of Perrytown	**105.168**	32			19.063	1.000	82.515			500	**2.058**	0	2.904	**1.654**	**403**	34
St. George, (Clarke) Newcastle	**135.702**	2.593	3.969		160	24.255	53.277		3.998	1.093	**46.356**	36.662	43.129	**42.049**	**10.256**	855
St. George, Grafton	**60.765**	1.409	365		50		23.474		9.006	1.185	**25.276**	27.544	33.400	**28.740**	**7.010**	584
St. John the Evangelist, Port Hope	**283.668**	12.420	664	13.345	9.117	22.745	86.147	1.400			**137.830**	131.941	137.443	**135.738**	**33.106**	2.759
St. John, Bowmanville	**186.431**	4.736	585		1.885	3.264	91.079		455		**84.427**	77.286	91.126	**84.280**	**20.556**	1.713
St. Mark, Port Hope	**292.153**	12.836	17.245		91.257	19.702	74.004				**77.109**	75.102	75.150	**75.787**	**18.484**	1.540
St. Martin, Courtice	**15.749**	548					9.509				**5.692**	6.937	9.389	**7.339**	**1.790**	149
St. Paul, Brighton	**101.646**	11.532					81.359				**8.755**	36.040	27.898	**24.231**	**5.910**	492
St. Peter, Cobourg	**585.094**	53.954	4.961		1.000	63.464	96.618	50.129			**314.968**	325.917	283.116	**308.000**	**75.121**	6.260
St. Saviour, Orono	**53.229**		3.450		3.316		26.354				**20.109**	12.698	13.721	**15.510**	**3.783**	315
Trinity Church, Colborne	**71.188**	420	525		5.832		13.236		29.148		**22.027**	12.021	13.706	**15.918**	**3.882**	324
Total: Durham & Northumberland	**1.890.793**		31.764		131.680		637.573		42.607		**744.607**		730.982		**180.302**	
		100.480		13.345		134.430		51.529		2.778		742.148		**739.246**		15.025

Diocese of Toronto
135 Adelaide St E.
Toronto, ON M5C 1L8

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		Outreach		Other			Pastoral Staff		Other							
Deanery **Congregation**	**Total Income**	Special Purpose	Faith Works	Grants	Memorial /Bequest	Capital	Clergy	Laity	Capital Expend	FaithWrks &Outreach	**2010**	2009	2008		**Year**	Month
Eglinton																
Christ Church, Deer Park	**927.493**	11.297	2.210		21.503	10.300	174.060	17.735		9.487	**680.901**	509.708	569.065	**586.558**	**143.061**	11.922
Grace Church on - the - Hill	**890.768**	20.356	22.555		24.041	57.423	217.751	19.678		44.679	**484.285**	356.424	462.674	**434.461**	**105.965**	8.830
Messiah	**209.785**		1.211		4.428		99.238	24.192		1.778	**78.938**	190.286	185.035	**151.420**	**36.931**	3.078
St. Augustine of Canterbury	**276.935**	2.205	10.355		890	663	92.896				**169.926**	179.647	159.692	**169.755**	**41.403**	3.450
St. Clement, Eglinton	**1.826.934**	141.172		105.000	116.980	576.577	305.453	59.900			**521.852**	652.727	547.937	**574.172**	**140.041**	11.670
St. Cuthbert, Leaside	**481.873**	8.585		400	38.657		101.113	900			**332.218**	232.037	296.650	**286.968**	**69.991**	5.833
St. Leonard	**407.210**	15.317	2.978	10.000	59.311	6.056	81.877		39.749		**191.922**	258.745	173.434	**208.034**	**50.739**	4.228
St. Michael and All Angels	**295.710**	4.246	173	4.440	10.490		80.193			5.441	**190.727**	201.379	200.179	**197.428**	**48.153**	4.013
St. Timothy, North Toronto	**698.049**	12.416	8.973		86.401	35.100	125.582			8.148	**421.429**	315.240	280.871	**339.180**	**82.726**	6.894
Transfiguration	**298.342**		6.152		735		71.905		35.949		**183.601**	166.357	144.820	**164.926**	**40.225**	3.352
Total: Eglinton	**6.313.099**		54.607		363.436		1.350.068		75.698		**3.255.799**		3.020.357		**759.237**	
		215.594		119.840		686.119		122.405		69.533		3.062.550		**3.112.902**		63.270

Diocese of Toronto
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Toronto, ON M5C 1L8

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		Outreach		Other			Pastoral Staff		Other							
Deanery **Congregation**	**Total Income**	Special Purpose	Faith Works	Grants	Memorial /Bequest	Capital	Clergy	Laity	Capital Expend	FaithWrks &Outreach	**2010**	2009	2008		**Year**	Month
Etobicoke																
All Saints, Kingsway	**692.072**	106.592	9.294		37.630	45.009	116.959	49.417	10.000	15.191	**301.980**	313.005	324.289	**313.091**	**76.363**	6.364
Atonement, Alderwood	**75.536**		3.439		3.540		18.725		4.056	4.050	**41.726**	36.027	43.949	**40.567**	**9.894**	825
Christ Church St. James	**392.084**	26.908	1.004	5.000		130.998	104.490	8.470		2.221	**112.993**	143.845	92.861	**116.566**	**28.430**	2.369
Christ the King	**227.789**			600	14.137	7.335	106.052				**99.665**	111.119	128.065	**112.950**	**27.549**	2.296
St. George on - the - Hill	**784.995**	43.897	700		31.412	209.064	178.797	30.933		36.969	**253.223**	296.258	348.798	**299.426**	**73.030**	6.086
St. Margaret, New Toronto	**1.317.779**	12.468	501	1.071.083	30.805	49.801	73.269		18.007	4.166	**57.679**	50.630	0	**36.103**	**8.806**	734
St. Matthew, Islington	**381.264**	9.105	2.580		52.293	6.675	117.242	4.000			**189.369**	229.889	210.036	**209.765**	**51.162**	4.263
St. Matthias, Etobicoke	**125.208**	1.708	708				29.391				**93.401**	54.037	40.751	**62.730**	**15.300**	1.275
St. Philip, Etobicoke	**261.076**	3.360	6.705		15.805		101.207			3.337	**130.662**	189.770	110.257	**143.563**	**35.015**	2.918
Total: Etobicoke	**4.257.803**		24.931		185.622		846.132		32.063		**1.280.698**		1.299.006		**325.548**	
		204.038		1.076.683		448.882		92.820		65.934		1.424.580		**1.334.761**		27.129

Diocese of Toronto
135 Adelaide St E.
Toronto, ON M5C 1L8

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		Outreach		Other			Pastoral Staff		Other							
Deanery **Congregation**	**Total Income**	Special Purpose	Faith Works	Grants	Memorial /Bequest	Capital	Clergy	Laity	Capital Expend	FaithWrks &Outreach	**2010**	2009	2008		**Year**	Month
Holland																
All Saints, King City	**272.583**	14.872	1.740		2.625	52.561	77.069			1.301	**122.415**	138.751	128.337	**129.834**	**31.667**	2.639
Christ Church, Holland Landing	**74.378**	420	680		2.135	6.000	37.498			3.426	**24.219**	31.811	29.717	**28.582**	**6.971**	581
Christ Church, Kettleby	**47.585**	3.450		1.300		5.190	28.082				**9.563**	22.527	20.317	**17.469**	**4.261**	355
Christ Church, Roche's Point	**74.632**	1.147	100		5.070	1.429	38.396			53	**28.437**	25.061	27.779	**27.092**	**6.608**	551
St. Alban, Nobleton	**32.344**						26.381				**5.963**	13.878	14.961	**11.601**	**2.829**	236
St. George, Sibbald Point	**43.750**	476	528		5.230	572	20.238	1.850		354	**14.503**	17.742	14.048	**15.431**	**3.764**	314
St. James the Apostle, Sharon	**149.441**	445	3.650	22.500	10.000		71.129			939	**40.778**	70.474	55.148	**55.467**	**13.528**	1.127
St. James, Sutton West	**134.522**	4.013	587		5.320	54.560	40.854				**29.188**	43.297	34.091	**35.525**	**8.665**	722
St. Mary Magdalene, Schomberg	**49.914**	580			355	2.876	30.635		1.847	470	**13.150**	16.684	16.146	**15.327**	**3.738**	312
St. Paul, Jersey (Keswick)	**60.483**						38.396				**22.087**	22.876	27.577	**24.180**	**5.898**	491
St. Paul, Newmarket	**220.615**	11.167	6.970	6.000	4.082	22.548	62.735				**107.113**	100.241	102.034	**103.129**	**25.153**	2.096
Trinity Church, Aurora	**904.284**	50.446	7.322	1.875	208.599		204.530	10.082			**421.430**	415.884	489.011	**442.108**	**107.830**	8.986
Total: Holland	**2.064.531**		21.577		243.416		675.943		1.847		**838.846**		959.165		**220.911**	
		87.016		31.675		145.736		11.932		6.543		919.225		**905.746**		18.409

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		Outreach		Other			Pastoral Staff		Other							
Deanery **Congregation**	**Total Income**	Special Purpose	Faith Works	Grants	Memorial /Bequest	Capital	Clergy	Laity	Capital Expend	FaithWrks &Outreach	**2010**	2009	2008		**Year**	Month
Humber																
Apostles	**70.205**	1.465	1.334		411	1.290	35.953				**29.752**	31.230	18.406	**26.463**	**6.454**	538
San Lorenzo - Dufferin	**232.432**	144.911					18.077				**69.444**	61.646	47.760	**59.617**	**14.541**	1.212
St. David, Lawrence Ave.	**186.993**	6.044	4.949	9.440	215		69.348	17.975			**79.022**	82.073	95.163	**85.419**	**20.834**	1.736
St. Hugh and St. Edmund	**135.651**	262	1.910		157	683	80.987			250	**51.403**	52.054	62.588	**55.348**	**13.499**	1.125
St. John, Weston	**123.993**	1.996	732	1.150	1.300	2.267	70.385			1.455	**44.708**	48.826	65.019	**52.851**	**12.890**	1.074
St. Paul the Apostle, Rexdale	**140.475**	1.950	3.097	600	1.505		76.502	400	3.205	250	**52.966**	43.794	43.119	**46.626**	**11.372**	948
St. Stephen, Downsview	**261.089**	10.487		42.314	1.521	53.044	123.096				**30.627**	69.701	71.794	**57.374**	**13.994**	1.166
Total: Humber	**1.150.838**		12.022		5.109		474.348		3.205		**357.922**		403.849		**93.584**	
		167.115		53.504		57.284		18.375		1.955		389.324		**383.698**		7.799

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Deanery **Congregation**	**Total Income**	Special Purpose	Faith Works	Grants	Memorial /Bequest	Capital	Clergy	Laity	Capital Expend	FaithWrks &Outreach	**2010**	2009	2008		**Year**	Month
Huronia																
Christ Church, Waubaushene	**41.621**	4.245	55				14.007	883			**22.431**	15.574	11.892	**16.632**	**4.057**	338
Good Samaritan, Port Stanton	**7.998**	139			825		2.339			600	**4.095**	2.114	1.768	**2.659**	**649**	54
Good Shepherd, Wyebridge	**27.767**				1.430		24.380		250		**1.707**	0	2.075	**1.261**	**308**	26
Parish of Penetanguishene	**95.810**		500		1.110	10.499	37.907				**45.794**	27.998	33.718	**35.837**	**8.741**	728
St. Athanasius, Orillia	**79.329**	1.682	472	20.000	20.225		25.067			167	**11.716**	13.576	20.666	**15.319**	**3.736**	311
St. David, Orillia	**155.554**	3.291	2.128	27.410			95.253			1.326	**26.146**	0	17.390	**14.512**	**3.539**	295
St. George, Fairvalley	**62.768**	4.049			5.545	16.153	16.669	1.690			**18.662**	21.150	13.179	**17.664**	**4.308**	359
St. James, Orillia	**638.266**	17.097	14.740	10.000	161.759	22.960	158.183	49.994	51.234	23.618	**128.681**	215.917	223.894	**189.497**	**46.218**	3.852
St. John, Matchedash	**25.294**		46		2.660		8.200			889	**13.499**	11.636	11.015	**12.050**	**2.939**	245
St. John, Waverley	**25.150**						14.873			1.650	**8.627**	18.110	13.660	**13.466**	**3.284**	274
St. Luke, Price's Corners	**58.798**	3.733	741		80		24.865				**29.379**	31.855	21.938	**27.724**	**6.762**	563
St. Mark, Midland	**148.849**	2.061	2.112		7.262	2.292	75.212				**59.910**	58.247	73.388	**63.848**	**15.573**	1.298
St. Matthias, Coldwater	**30.046**				1.325		12.000				**16.721**	19.501	18.210	**18.144**	**4.425**	369
St. Paul, Washago	**51.215**	30	275			4.733	28.140			50	**17.987**	16.291	22.343	**18.874**	**4.603**	384
Wycliffe Church, Elmvale	**65.498**		2.057		15.241		35.037			4.274	**8.890**	22.091	29.736	**20.239**	**4.936**	411
Total: Huronia	**1.513.964**		23.126		217.462		572.132		51.484		**414.246**		514.872		**114.078**	
		36.327		57.410		56.637		52.567		32.573		474.060		**467.726**		9.507

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Mississauga																
Holy Spirit, Dixie North	**110.522**	2.330	1.726	10.415	6.260		65.631				**24.160**	54.017	35.239	**37.805**	**9.221**	768
St. Bride, Clarkson	**730.113**	25.600	2.885		89.042	184.249	148.873	9.250	4.928	7.200	**258.086**	256.223	289.099	**267.803**	**65.317**	5.443
St. Elizabeth Anglican Church	**202.551**	5.287	870	46.667	2.290	1.627	138.202				**7.608**	51.851	43.586	**34.348**	**8.377**	698
St. Francis of Assisi	**162.314**	2.235	7.026		1.198	8.430	71.803	300			**71.322**	54.478	47.039	**57.613**	**14.052**	1.171
St. Hilary (Cooksville)	**272.404**	11.188	6.652		157	34.244	75.112				**145.051**	139.944	146.256	**143.750**	**35.061**	2.922
St. John the Baptist (Dixie)	**225.873**	3.685	3.496				80.977		85.279		**52.436**	107.469	138.546	**99.484**	**24.264**	2.022
St. Luke (Dixie South)	**200.331**	4.533	4.444		12.319	5.305	103.621	4.326			**65.783**	69.801	86.420	**74.001**	**18.049**	1.504
St. Paul, Lorne Park	**123.805**	12.803	816		500		47.763				**61.923**	57.581	57.497	**59.000**	**14.390**	1.199
St. Peter (Erindale)	**525.378**	48.171	18.091	1.800		47.153	127.757	55.621			**226.785**	250.949	201.632	**226.455**	**55.232**	4.603
St. Thomas a Becket (Erin Mills South)	**372.602**	28.878	14.167		7.842	7.881	103.603	48.859	8.201	2.774	**150.397**	160.192	165.674	**158.754**	**38.720**	3.227
Trinity Church, Port Credit	**215.322**	154	1.274	53.333	10.000	1.250	76.544		19.397	154	**53.216**	57.472	14.916	**41.868**	**10.212**	851
Trinity, Streetsville	**900.476**	30.609					124.993	186.218	24.026	41.479	**493.151**	501.962	475.163	**490.092**	**119.533**	9.961
Total: Mississauga	**4.041.691**		61.447		129.608		1.164.879		141.831		**1.609.918**		1.701.067		**412.428**	
		175.473		112.215		290.139		304.574		51.607		1.761.939		**1.690.975**		34.369

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North Peel																
Christ Church, Bolton	**240.173**	7.627	9.019		1.565	16.800	84.843				**120.319**	151.082	145.522	**138.974**	**33.896**	2.825
Christ Church, Brampton	**421.589**	9.097	11.255		6.080	10.500	142.064			18.817	**223.776**	248.098	190.796	**220.890**	**53.875**	4.490
Holy Family, Heart Lake, Brampton	**163.287**	6.607	3.650		3.404		70.623	2.264		840	**75.899**	81.002	74.904	**77.268**	**18.846**	1.570
St. James the Apostle, Brampton	**213.252**	8.354	2.230		4.420	16.488	86.546		2.176	5.059	**87.979**	51.415	114.936	**84.777**	**20.677**	1.723
St. James, Caledon East	**194.735**	9.062	1.356		7.098	1.750	77.269				**98.200**	91.823	93.426	**94.483**	**23.044**	1.920
St. Joseph of Nazareth, Bramalea	**240.121**	8.226	4.926		6.555	9.325	68.223	0			**142.866**	128.970	137.797	**136.544**	**33.303**	2.775
St. Jude Bramalea North	**150.094**	425	2.693		1.417	16.609	78.969				**49.981**	52.163	66.567	**56.237**	**13.716**	1.143
Trinity Church, Campbells Cross	**35.558**	490	1.219		3.754		17.522				**12.573**	14.857	16.790	**14.740**	**3.595**	300
Total: North Peel	**1.658.809**		36.348		34.293		626.059		2.176		**811.593**		840.738		**200.952**	
		49.888				71.472		2.264		24.716		819.410		**823.914**		16.746

Diocese of Toronto
135 Adelaide St E.
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2012 DIOCESAN ALLOTMENT CALCULATION

Based on Churchwardens' Parochial Returns

Amount due based on *Three Year Average*

24.39%	**of first**
24.39%	**of next**
24.39%	**of Balance**

		Restricted Funds - Receipts					Expense Deductions				Assessable Income			Three Year Average	Amount Due By	
		Outreach		Other			Pastoral Staff		Other							
Deanery **Congregation**	**Total Income**	Special Purpose	Faith Works	Grants	Memorial /Bequest	Capital	Clergy	Laity	Capital Expend	FaithWrks &Outreach	**2010**	2009	2008		**Year**	Month
Nottawasaga																
All Saints, Collingwood	**312.193**	4.225	2.705	4.000	1.810		122.476	21.514		5.760	**149.703**	137.378	136.040	**141.040**	**34.400**	2.867
Christ Church - St. Jude, Ivy	**93.595**	3.055	1.332		13.587		45.511				**30.110**	32.469	36.592	**33.057**	**8.063**	672
Christ Church, Batteau	**40.593**	871	1.920		455	1.480	22.175				**13.692**	2.001	14.763	**10.152**	**2.476**	206
Good Shepherd, Stayner	**66.594**	810	591		747		38.226				**26.220**	27.519	35.012	**29.584**	**7.216**	601
Prince of Peace, Wasaga Beach	**69.638**	1.009	960		620	7.029	38.225	3.819			**17.976**	23.304	31.969	**24.416**	**5.955**	496
Redeemer, Duntroon	**77.368**	20.200					23.175				**33.993**	15.639	1.614	**17.082**	**4.166**	347
St. George, Allandale (Barrie)	**286.902**	3.385	3.748	37.750	4.060	14.297	53.867		22.052	170	**147.572**	79.970	88.387	**105.310**	**25.685**	2.140
St. George, Utopia	**54.465**	200	120		160	2.535	24.506			1.350	**25.594**	22.612	24.049	**24.085**	**5.874**	490
St. Giles, Barrie	**125.575**	5.174	1.770			4.206	53.385				**61.040**	35.875	29.917	**42.277**	**10.311**	859
St. James, Lisle	**16.129**	1.205	128		25		6.403			100	**8.268**	9.525	7.722	**8.505**	**2.074**	173
St. John, Craighurst	**88.624**	7.859		3.525	3.743		39.274	497	3.400		**30.326**	40.524	21.751	**30.867**	**7.528**	627
St. Luke, Creemore	**84.820**	5.723			55	580	18.875	8.414	2.218	13.638	**35.317**	47.660	19.229	**34.069**	**8.309**	692
St. Margaret, Barrie	**151.114**		1.766		2.875	14.614	76.765			5.122	**49.972**	70.058	59.939	**59.990**	**14.632**	1.219
St. Paul, Innisfil	**143.756**	2.105	917				83.920				**56.814**	67.702	37.772	**54.096**	**13.194**	1.100
St. Paul, Midhurst	**71.624**	792	960			5.900	33.457	424		1.004	**29.087**	24.963	18.881	**24.310**	**5.929**	494
St. Paul, Singhampton	**34.121**	683	1.064				22.175		1.649		**8.550**	10.940	12.349	**10.613**	**2.589**	216
St. Peter, Minesing	**55.550**		1.950		2.598	528	34.595			1.068	**14.811**	20.937	18.372	**18.040**	**4.400**	367
St. Thomas, Shanty Bay	**275.851**	4.007			13.198	159.557	73.003			563	**25.523**	35.100	29.802	**30.142**	**7.352**	613
Trinity Church, Barrie	**453.819**	17.100	2.545		960	20.930	183.442		1.325	3.264	**224.253**	225.564	281.130	**243.649**	**59.426**	4.952
Total: Nottawasaga	**2.502.331**		22.476		44.893		993.455		30.644		**988.822**		905.291		**229.579**	
		78.403		45.275		231.656		34.668		32.039		929.740		**941.284**		19.132

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		Outreach		Other			Pastoral Staff		Other							
Deanery **Congregation**	**Total Income**	Special Purpose	Faith Works	Grants	Memorial /Bequest	Capital	Clergy	Laity	Capital Expend	FaithWrks &Outreach	**2010**	2009	2008		**Year**	Month
Oshawa																
All Saints, Whitby	**411.756**	3.074	232			102.501	131.792			46	**174.111**	180.846	185.040	**179.999**	**43.902**	3.658
Ascension, Port Perry	**349.802**	29.172	43	51.221	1.000		146.238	25.000		42.886	**54.242**	59.695	86.638	**66.858**	**16.307**	1.359
Christ Memorial Church, Oshawa	**302.267**	11.659	570	19.500	4.252		75.242	12.835		8.538	**169.671**	171.103	142.484	**161.086**	**39.289**	3.274
St. George Memorial, Oshawa	**390.978**	6.932	975		16.032	23.697	102.712		3.436	7.370	**229.824**	260.571	207.453	**232.616**	**56.735**	4.728
St. George, Pickering Village (Ajax)	**199.540**	2.178	4.782		225	4.170	55.655	15.140	36.000		**81.390**	104.116	134.500	**106.669**	**26.017**	2.168
St. John, Blackstock (Cartwright)	**67.179**	2.555	40		200	2.914	26.332		6.184	1.516	**27.438**	25.912	29.915	**27.755**	**6.769**	564
St. John, Whitby	**137.304**	1.315	2.839		768	6.632	73.696				**52.054**	54.475	34.668	**47.066**	**11.479**	957
St. Martin, Bay Ridges (Pickering)	**226.275**	8.833	15.269	375	4.698	929	82.125			2.560	**111.486**	82.004	87.106	**93.532**	**22.812**	1.901
St. Matthew, Oshawa	**170.353**	3.859	200		2.581	12.643	60.424				**90.646**	85.634	90.343	**88.874**	**21.676**	1.806
St. Paul on - the - Hill, Pickering	**527.505**	106.939		2.500	21.618	1.810	133.272	34.906	30.908	9.357	**186.195**	196.633	204.643	**195.824**	**47.761**	3.980
St. Paul, Uxbridge	**189.715**	4.301	7.326		1.538	3.890	70.243				**102.417**	56.928	92.814	**84.053**	**20.501**	1.708
St. Peter, Oshawa	**116.109**	11.257	445			7.801	52.667			12.146	**31.793**	29.045	44.966	**35.268**	**8.602**	717
St. Thomas, Brooklin	**472.124**	3.500	10.830	11.918	3.965		83.871			2.500	**355.540**	123.297	31.350	**170.062**	**41.478**	3.457
Total: Oshawa	**3.560.907**		43.551		56.877		1.094.269		76.528		**1.666.807**		1.371.920		**363.329**	
		195.574		85.514		166.987		87.881		86.919		1.430.259		**1.489.662**		30.277