



**THE ANGLICAN DIOCESE OF TORONTO:**  
**PRIORITIES AND PLANS 2011-2013 – Report Card**

**Report to the Incorporated Synod of the Diocese of Toronto from Diocesan Council**

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This document should be read in conjunction with The Anglican Diocese of Toronto: Priorities and Plans 2011-2013 and the High-Level Financial Picture-Narrative Budget for 2012-2013. This Report to Synod contains highlights of concrete responses made to the strategic priorities established at the Regular Session of Synod in 2011 and covers the period of July 2011 to June 2013. Excerpts of the original priorities are reproduced followed by examples of the work and accomplishments for that priority.

In 2008 the Diocese undertook significant changes to its governance structure. In 2011 that process was completed when Synod enacted a new Canon for the Executive Board of Diocesan Council and deleted several former board/committee Canons that were suspended during the transition period.

Following Synod in 2011 Diocesan Council established a Working Group on the Budget Process to review our current budget process and recommend improvements. At the October 2012 meeting, the Budget Working Group presented its report and proposed a way forward. The new process involves a continuous 4 year financial planning process comprised of four main stages: 1.) Strategic and Financial Planning, 2.) Programme and Budget Development, 3.) Programme and Budget Implementation, and 4.) Programme and Expenditure Evaluation. The Priorities and Plans 2013-2015 will be developed using this process.

Our mission statement calls us “to worship God and proclaim Jesus Christ in the power of the Holy Spirit and to embody – in word and action – God’s reconciling love, justice, compassion and liberation, through which knowledge of God’s reign is extended.” Worship – Proclaim – Embody. Anglicans have been, and are called to live and honour this mission, and to find new ways to bring this mission to life.

Our Plans and Priorities are the ways we will transform these words into action. We continue to embrace a Diocesan vision to build communities of hope and compassion. In practice we have typically thought of those communities as parochial – based in gatherings around a geographically defined area with a church building and its ministry at its centre. Developing and supporting vital parish ministries has been the foundation of our diocesan mission strategy. Recently we have been widening our understanding of both traditional parishes and newer forms of ministry as we respond to God’s invitation to mission for the whole Diocese.

For a list of members of Diocesan Council, Executive Board, Committees of Diocesan Council and Committees of Synod, please visit the Diocesan website at: [www.toronto.anglican.ca](http://www.toronto.anglican.ca).

## Strategic Priorities

Over the last two years we have focused our work and ministries on four key parameters outlined in the Our Faith, Our Hope – Re-imagine Church campaign. These were:

1. strengthen local parishes
2. building the church for tomorrow
3. revitalising our inheritance
4. giving to others beyond ourselves

In the Diocese of Toronto, Diocesan Council's responsibilities to Synod include: 1) articulation, recommendation and oversight of priorities to implement the mission and vision of the Diocese; and 2) budget development, recommendation, oversight, mid-term adjustment, when required.

## STRENGTHENING LOCAL PARISHES

Anglicans experience faith most immediately in the local parish, which is the centre of community and sacramental life. Here we worship God, celebrate important events in our lives, build friendships, form our children in faith, and provide for those in need. Vibrant parishes make disciples and proclaim the mission of Christ to the world. Concrete examples of how the Diocese of Toronto is strengthening local parishes include:

- **Fresh Start** - Part of the wellness initiative of the Diocese of Toronto, Fresh Start is a two-year program offered by the College of Bishops to clergy and congregations in transition. Fresh Start is a facilitated process for both new incumbents and associates and their parishes. Since Synod 2011, 19 parishes have utilized Fresh Start and 64 clergy have participated in the program.
- **Natural Church Development** - Our team of staff and 19 volunteer coaches continue to assist parishes in implementing NCD as an effective tool for growing healthy, vibrant churches. To date over 110 congregations have utilized NCD with over 250 cycles completed to date. We have also assisted the ELCIC and the Dioceses of Ottawa, Huron, Ontario and Montreal in implementing the paradigm.
- **Parish Selection Committee Facilitation** – We deployed 26 trained facilitators to guide 77 parish selection processes. Based on feedback from parishes and facilitators we completely revamped PSC Roadmap (aka Red Kit and Facilitator Kit). We realise this will be a living set of documents and continue, with the Bishop Offices, HR and our Facilitators, to fine-tune our resources.
- **Facebook** - For Easter 2013, we decided to experiment with Facebook advertising. We created a simple Facebook ad inviting people to an Anglican church at Easter. The ad was shown to Facebook users within the diocese's geographical area. When they clicked on the ad, people would land on the Find a Church page on our website. The ad was seen by about 100,000 people and was clicked on 140 times. As with our print ads, it is difficult to measure ultimate success, i.e. whether anyone actually came to church because of the ad. Nevertheless, we were pleased with the results, given that the ad ended up costing only about \$50. We are planning to run similar ads in the future around Christmas, Easter, etc.
- **Insurance** - As of December 31, 2012, the Diocese entered the third renewal term with Marsh Canada Ltd. as the Diocesan insurance broker. Several enhancements were made to the policy in both 2012 and 2013.
- **Parish Leadership** - Each year, shortly after vestry season, the Diocese holds Parish Leadership workshops in each of the four Episcopal areas. All parish leaders are encouraged to attend these informative sessions. Topics include: Risk Management, Real Property Management (Licenses/Leases, Inspections, Rectories, "Surplus"), Parish Finances (Legal Status, CRA,

Responsibilities, and Trust Funds), and Human Resources (Screening, Contractors vs. Employees, Hiring & Firing).

- **Social Justice and Advocacy** work at the Diocese aims to mobilize the Church and its resources to work for social justice. They strive to create a society that is based on human rights, equality, and the dignity of the human person. Highlights from the past two years include:
  - Outreach Networking Conference - An address by LOFT Community Services CEO Terry McCullum and a range of new workshops highlighted the annual Diocesan Outreach Networking Conference, held on October 20, 2012 in Richmond Hill. The event drew 130 people from across the Diocese, including about 15 youth and young adults, who had their own program, including a spoken word workshop. Workshop topics offered for the first time included elder abuse, water for First Nations, and sustainable community enterprises. Another highlight included an environmental advocacy workshop led by prominent author and journalist Alanna Mitchell.
  - Justice Camp - The Shalom Justice Camp sponsored by our Diocese, held in Peterborough from August 19 to 24, 2012 was a tremendous success. It attracted 90 participants from Newfoundland to Alberta, 25 of them from our Diocese. The presence of 30 youth and young adults (from age 16 to 30) infused the event with youthful energy, while enabling these youth to learn about issues facing our society and how the church can respond.
  - Faithful Citizens Skills-Training Workshop - Anglicans were strongly involved in a “Faithful Citizens” skills-building workshop held on November 24, 2012 at St. John, York Mills, sponsored by an interfaith coalition. A dozen Anglicans were among the 60 participants. The Rt. Rev. Linda Nicholls, Area Bishop of Trent Durham gave an opening reflection on the faith-public life connection, while Social Justice and Advocacy Consultant Murray MacAdam held a workshop on lobbying. Other workshops covered practical skills for doing advocacy work. MP John McKay and MPP Cheri DiNovo also took part.
  - New Parish Outreach Guide - A new outreach guide for parish outreach committees and other interested Anglicans was produced, which includes an explanation of the difference between charitable work and advocacy, suggestions for educational activities, and ideas on how parishes can build links in their local communities. The resource is posted on the Social Justice and Advocacy webpage.
  - Vestry motion campaign on new refugee law - The College of Bishops and the Diocesan Social Justice and Advocacy Committee asked clergy to present to their 2013 parish vestry a motion drafted by the Social Justice and Advocacy Committee urging that Canada’s new refugee law, the Protecting Canada’s Immigration System Act (commonly known as Bill C-31), be withdrawn and replaced by legislation more in keeping with Canada’s humanitarian tradition. The campaign which saw 65 parishes in our Diocese call for the repeal resulted in Archbishop Johnson sending federal Immigration Minister Jason Kenney a letter outlining our concerns and affirming our willingness to work with the government for positive measures to support refugee rights.
- **Information Session** - On November 18, 2012 the Property Support department hosted an information session for all parishes on the new *Funeral Burial and Cremation Services Act* which replaces the *Cemeteries Act* and the *Funeral Directors and Establishments Act*. The event was held at St. Philip, Etobicoke and was well received by the approximately 80 attendees. Information on the new legislation was presented by Ms. Marilyn Marshall, Senior Counsel with the provincial Ministry of Consumer Services, the government body responsible for implementation and oversight of the new Act.

## **BUILDING THE CHURCH FOR TOMORROW**

As we reflect on God's mission in the world, we believe that God is going before us, working in the lives of the missions of people who live within the Diocese. Faithful to the call of God to draw people to the light of Christ, we are building the church of the future. What follows are examples of how we are strengthening the mission of Christ in the Diocese of Toronto:

- ***Our Faith, Our Hope: Re-Imagine Church*** - In responses to immediate and foreseeable needs, the Diocese of Toronto launched the Our Faith-Our Hope: Re-Imagine Church campaign to provide financial resources to meet the challenges facing our parishes and Diocesan ministries; in order to continue to raise up disciples to respond compassionately and prophetically to God's mission to draw all people to the light of Christ. As of June 30, \$19,616,531 actual gifts have been received with outstanding pledges of \$17,048,793. These amounts total \$36,665,325 from 8,549 donors. In addition, four parishes have outstanding pledges to conduct campaigns on behalf of the diocese in support of Our Faith Our Hope. Their total campaign goal is \$4,345,000 of which \$2,649,000 is to be remitted to the diocese. Altogether the total amount pledged or received is \$41,010,325.
- ***Our Faith, Our Hope Allocations Committee*** - The Diocese has initiated an allocations process for evaluating parish proposals for significant grants from the campaign. The Grant Application Guidelines are available on the Diocesan website on the 'Grants & Funding' page under the 'Parish Administration' section. Parishes and congregations in the Diocese are invited to submit applications to receive grants. Grants will be awarded on a semi-annual basis in May and October. A total of 8 applications were approved totaling \$593,398 in the spring of 2013 and included:
  - Leadership Development:* The Rev. Richard Dentinger - \$2,698; Wycliffe College - \$75,000.
  - Pioneering Ministry:* Redeemer, Ajax - \$361,200.
  - Communicating in a Wireless World:* St. Paul on-the-Hill, Pickering - \$13,000; St. Augustine of Canterbury - \$4,000; Parish of Penetanguishene and Waubaushene - \$10,000.
  - Enabling Parishes to Become Multi-Staffed:* St. Mary, Magdalene - \$75,000; Transfiguration - \$52,500.
- ***Stewardship Conference*** - A Diocesan Stewardship Conference held Saturday November 3, 2012 at St. David Anglican/Lutheran Church in Orillia, Ontario was well attended and received. The conference featured Anglican and Lutheran stewardship professionals who support parish leaders in the teaching, promotion, development and practice of Christian stewardship. The closing plenary on doing stewardship in small or rural congregations provided new insights in helping to cultivate a climate of generosity in environments where pledging campaigns are viewed as heavy-handed.
- ***Stewardship Education*** - The Stewardship Office is embarking on a new model of providing stewardship education support to parishes. They are engaged in a significant orientation process with six lay volunteers to train them as stewardship education coaches who will be available to work with parishes one-on-one over the course of a calendar year. This model deviates from our previous practice in two ways: 1) its focus is year-round as opposed to engaging parishes in a six-week sacrificial giving program and 2) we will intentionally identify parishes to engage with as opposed to waiting for leaders to contact our office for assistance. Pilot parishes were recruited earlier this spring and leadership volunteers have gone through a process of orientation. We now have seven parishes fully engaged in the year-round program with the hope of increasing our participation in subsequent years.
- ***Volunteers*** - The Diocese of Toronto continues to recruit, train and deploy volunteers in a variety of roles. There has been a huge increase in demand for Parish Selection Committee

facilitation, lay coaches for Fresh Start congregations, and skilled volunteers to work on Council mandated commissions and administrations.

- **Missional Transformation Process** – In 2011 we contracted with The Missional Network to develop a process to help healthy congregations re-learn mission and reach out to their local contexts and to grapple with adaptive questions. To date we have engaged 13 parishes and 22 clergy in this 24-month process of discover and experimentation. We are now developing a “what’s next” process.
- **Missional Oversight** - The Fresh Expressions Working Group (FEWG) has been reconfigured. Several of its operational functions have been assumed by staff. Its monitoring and visioning functions have been assumed by new volunteer structures. These are:
  - Project Enabling and Monitoring Group (PEMG) is responsible for the vetting of all missional and congregational growth funding proposals going to Diocesan Council. The group first evaluates a proposal to ensure that it meets funding guidelines then a member of the team works with a parish team to fine tune the proposal to ensure that it is achievable, realistic and has measurable benchmarks. After Council’s approval of the project, the PEMG team monitors and assesses the projects against their stated benchmarks in order to authorize continued release of funds over the life of the grant. PEMG currently monitors 12 major grants made by Diocesan Council totaling \$1,975,592.
  - Mission Strategy Group is a small team of skilled volunteers to assist the Area Bishop in the reconfiguration of parishes. It has members drawn from across the Diocese with a variety of perspectives and experience in Mission. It is the job of this team to stay abreast of developments in the field of mission and to be the “Blue-Sky” group which helps the bishops to vision for the future. The group’s first order of business was to assist the Area Bishops and Regional Deans map every parish with regard to their status under the Sustainable and Strategic Ministry Policy of the Diocese.
- **Bishop’s Officer for Mission** – Over the last 2 years the Mission Officer has initiated a new version of the old MSI course, re-written to fit the Canadian context. Re-Imagine Church has had over 350 participants and courses continue to be offered. In addition the Mission Officer oversees and supports planters and other staff working in Fresh Expressions, oversees the Reach Grant process (36 grants made in amounts of less than \$5,000 for local mission totaling \$81,796.90) and recruited coaches for Missional Leaders/Church Planters in 5 major diocesan-funded Fresh Expressions. The Mission Officer also oversaw the production of 7 short videos on mission, Fresh Expressions and Congregational Health that have been posted on Youtube.
- **Youth Ministry** in the Diocese of Toronto is supported by the Archbishop’s Youth Ministry Team (AYMT). Twenty-two Youth Ministers attended the Youth Minister’s Formation Day on January 26, 2013 at St. George on Yonge. Participants greatly appreciated the opportunity to network with Anglican youth leaders for a change and asked that this event be repeated next year with more workshop choices. The Apprenticeship Programme is running well in Trent-Durham and York-Credit Valley. Spark 2 Youth Ministers’ Retreat took place on June 6, 2013 at Kingfisher Bay in Trent-Durham. The Team has kept costs down by providing music and content themselves.
- **Appreciative Inquiry** (“AI”) is a positive organizational process that discovers and builds on those things that give life to an organization. AI is an effective tool for assisting a group to put their thoughts into words and move that thinking into actionable steps.
- **Postulancy Committee** - Those who feel called to the priesthood are invited to test that vocation in a journey of discernment with the Postulancy Committee. The Postulancy Committee advises the Bishop on the selection of persons for ordained ministry. The

Committee recommends which Applicants should be accepted by the Bishop as Postulants and which Postulants should be approved by the Bishop for ordination. In January of 2013, the Postulancy Committee held a special meeting to consider “larger policy questions” regarding our standards for selection and formation of applicants for the priesthood, specifically, those applicants who self-identify as gay or who are in same-gendered relationships. The Archbishop chaired this meeting and appreciated the candour that members brought to the discussion. He informed the committee that he will take their advice under consideration. Another issue that was discussed was the role of spouses – not only those who are supportive, but those who are hostile or indifferent - in determining vocations or for ongoing formation and support. Several excellent suggestions were made that the College of Bishops will consider.

- **Places of Worship Zoning** - On behalf of the Diocese of Toronto, Archbishop Johnson wrote a letter in November 2012 to the City of Toronto’s Planning and Growth Management Committee to express our opposition to the proposed zoning changes for Places of Worship. We strongly believe that if this legislation passes it will have a serious impact on Toronto churches for generations to come. The Diocese has been an active participant in voicing our concerns and have partnered with other Faith Communities to request that the proposed Places of Worship zoning be reconsidered.
- **Order of the Diocese of Toronto** - In April of 2013 Diocesan Council concurred with the Archbishop’s proposal to establish a new award of merit in the Diocese: The Order of the Diocese of Toronto. This award would replace the “Bishop’s Award for Faithful Service” and be a way to provide special recognition and honour members of the laity in our Diocese who have given outstanding service over a significant period of time in their volunteer ministry.
- **Examining Corporate Structures** - At Diocesan Council’s request, a Working Group was struck with the mandate of examining our Pre-Synod meeting process with a view to addressing issues raised by Diocesan Council and the Agenda Committee. The Working Group met and delivered its recommendations to Diocesan Council at its June 21, 2012 meeting. Additionally, a Working Group on Synod has been formed at Executive Board’s request. A preliminary report will be presented in October 2013, with an update in February 2014 and the final report in June 2014.

## **REVITALISING OUR INHERITANCE**

Renewing and strengthening our inherited churches is vitally important. The Diocese of Toronto has been blessed with many assets and is committed to preserving our legacy. We are stewards responsible for passing on a healthy vibrant church for the proclamation of the Gospel.

- ***Our Faith, Our Hope: Re-Imagine Church*** - As a significant group of donors will have fulfilled their pledges to the Our Faith-Our Hope campaign, a concerted effort will be made to convert campaign donors into legacy givers. As with any new major giving initiative, we would expect that it would take a minimum of 3-5 years to see any significant increase in the number of major gifts and/or identified legacy gifts. However, ongoing donor stewardship efforts to ensure that campaign donors continue to feel a sense of connectedness to the ministry of the Diocese will result in new and/or increased levels of giving from individual donors.
- **Ministry Allocation Fund Grants** – Diocesan Council approved several Ministry Allocation Fund grants for real estate purposes during the reporting period. These included:
  - o All Saints, Sherbourne Street – to fund necessary building repairs
  - o Grace Church, Scarborough – to assist with capital improvements
  - o St. Andrew, Alliston – to assist with capital improvements
  - o St. Elizabeth, Mississauga – to assist with capital improvements
  - o St. Mark, Port Hope – to assist with capital improvements

- Trinity East – to assist with capital improvements
- Carleton Fund – replenishment of funds
- **Carleton Fund** – Grants from the Carleton Fund are for repairs and/or renovations to rectories occupied by clergy. During the reporting period 7 grants were made totaling \$42,573.66.
- **Baker Foundation Grants** - Grants from the Baker Foundation are for the building of or additions to existing Sunday Schools. During the reporting period 14 grants were made totaling \$213,752.10.

### **GIVING TO OTHERS BEYOND OURSELVES**

Outreach is at the heart of the Gospel. As Christians, we are responsible for responding to those in need both within and beyond our communities. We have a commitment to challenge the inequality of our world.

- **Tithing Ministry Allocation Fund Receipts** - In 2009, the Diocese established a principle of tithing the net proceeds deposited into the Ministry Allocation Fund (MAF) from asset sales. Since its inception, a total of \$886,931 has been gifts to others beyond our Diocese. During the reporting period (July 2011 to June 2013), the following gifts were made:
  - Council of the North - \$100,000
  - Diocese of New Westminster - \$250,000
  - Fourth Consultation of Anglican Bishops in Dialogue - \$25,000
- **FaithWorks Campaign** - FaithWorks raised \$1,391,000 in 2012. This result represents an eleven percent increase over 2011. As a result, we were able to meet the full obligation of commitments to our ministry partners. Owing largely to the impact of the Our Faith Our Hope Campaign (OFOH), givings through parish campaigns dropped 17% in 2011 (\$730,000). In 2012, parishes raised \$757,500. We are most appreciative of those parishes that made the effort to ensure that FaithWorks remained a priority in 2012 but are mindful that it will take several years to see givings in the parishes return to pre-OFOH levels. The FaithWorks Corporate Appeal secured over \$430,000 in 2012 – our best result ever. The 2013 FaithWorks appeal is off to a strong start. As of June 30, 2013, \$151,793 had been raised through parish campaigns, a 47% increase over the amount raised by parishes during the first six months of 2012. The total raised from all sources through June 30 was \$211,335, a 55% increase over the previous year. A \$50,000 challenge grant from an anonymous donor in 2013 has helped to spur increased giving. Direct mail appeals have raised \$10,791 during the first six months of the year. Historically, nearly 65% of FaithWorks funds raised are remitted during the last quarter of the year. While it is difficult to predict the final totals, these early results give reason for optimism that in 2013 Faith Works will have recovered from the impact of the Our Faith - Our Hope Diocesan Ministry Campaign.
- **Giving the Gift of Life** - The Diocesan staff are now part of the Partners for Life Programme with Canada Blood Services. To date the Diocese of Toronto has made 66 donations. Anyone in the Diocese may make a donation under the programme by going to their local clinic and crediting their donation to account number ANGL012297.

### **CORPORATE REPORTING**

The following highlights corporate reporting not covered elsewhere in this report:

- **154th Regular Session of Synod** - The Regular Session of Synod was held at the Doubletree by Hilton on Friday, November 25 and Saturday, November 26, 2011. The theme was *Celebrating this fragile earth: Growing Communities of Hope and Compassion*.
- **Corporate Synod** - The Corporate Synod was held on June 16, 2012 at St. Paul, Bloor Street.

- **Electoral Synod** - The Electoral Synod was held on Saturday, April 6, 2013 at St. James Cathedral. The Ven. Peter Fenty, Archdeacon of York and the Executive Officer to the Bishop of Toronto, was elected Suffragan Bishop. Bishop-elect Fenty was born and raised in Barbados and came to Canada in 1992. For the first time in the history of the Diocese, Synod members used electronic devices to vote.
- **Sexual Misconduct Policy** - Training for all active clergy has been completed. This training fulfilled the training requirements as stated in the diocesan *Sexual Misconduct Policy*.
- **Diocesan Compensation Review** - A compensation review has been completed for all diocesan office positions. The Diocesan Centre Leadership Team (DCLT) has updated all current job descriptions. This review was completed to fulfill the requirements of the *Salary Administration Practices* that were approved by Diocesan Council in June 2005.
- **Ontarians with Disabilities Act** - A working group from the Diocesan Office is working on compliance issues regarding the Accessibility for *Ontarians with Disabilities Act* (AODA) for the office. A notice to parishes regarding the Act was placed on the Diocesan website bulletin board.

The following parish/ministry activities occurred during the reporting period:

- **Apostles** – Diocesan Council concurred with the recommendation of the Commission (Canon 13(1)) that the Church of the Apostles be disestablished between Easter and Pentecost of 2012. The parish was disestablished in the spring of 2012. The sale of the rectory was formally completed on September 12, 2012 and the sale of the church was completed on December 18, 2012.
- **Ascension, Port Perry** – Diocesan Council approved the appointment of an Administrator pursuant to Canon 24 effective August 2011 and recalled the appointment in December 2011.
- **All Saints, Markham** – Effective in February 2012, Diocesan Council recalled the Board of Management established in 2010.
- **Grace Church in Scarborough** - As of September 1, 2011 the Parishes of St. Crispin; Epiphany, Scarborough; St. George, Scarborough; and St. Giles, Scarborough amalgamated and formed the new parish of Grace Church in Scarborough. Staff has been providing ongoing support to Grace Church in Scarborough as part of the *South Scarborough Ministry Plan: An Agreement to Amalgamate Parishes*. The capital improvement project at the site of the former Epiphany, Scarborough received final approval under Canon 6 in November 2012 and the parish hopes to occupy by Christmas 2013.
- **Holy Spirit, Dixie North** – Diocesan Council appointed an Administrator in May 2011 pursuant to Canon 24. In July of 2012, Diocesan Council recalled the appointment returning the parish to regular canonical status.
- **New Hope Anglican Mission** – effective November 15, 2012, the Mandarin Project was renamed the New Hope Anglican Mission.
- **Parish of Campbellford, Hastings and Roseneath** – Diocesan Council approved that effective September 2011, the congregations of Christ Church, Campbellford; St. George, Hastings; and St. James, Roseneath be amalgamated and be recognized as a three-point parish to be titled The Parish of Campbellford, Hastings and Roseneath in accordance with Canon 13(3)(1).
- **Parish of Georgina** - Pursuant to Canon 13 (3) approval was granted by Diocesan Council to amalgamate the vestries of St. James, Sutton and St. George, Sibbald Point in the Parish of Georgina effective February 24, 2013.
- **Redeemer, Ajax** – In May of 2012 the church plant worshipping community in Ajax was named Redeemer, Ajax.



- **St. Alban, Peterborough** – Diocesan Council approved the voluntary amalgamation of St. Alban, Peterborough and All Saints, Peterborough according to Canon 13(3)(1) effective March 1, 2013.
- **St. Anne, Bewdley** – Diocesan Council approved the voluntary amalgamation of St. Anne, Bewdley and St. Paul, Perrytown according to Canon 13 (3)(1) as of September 1, 2011. A reverter clause in the original Deed required the Diocese to transfer the property back to the Grantor or his heirs if the property ceased to be used for church purposes. Bishop Nicholls had declared St. Anne’s surplus to the needs of the parish. The transfer to the appropriate heir was formally completed by the Diocesan solicitor on September 24, 2012.
- **St. Anne, Toronto** – In June 2012, Diocesan Council recalled the Board of Management pursuant to Canon 25. The Jeremiah Community reached a decision to move to Epiphany and St. Mark.
- **St. Bartholomew** – Diocesan Council appointed an Administrator pursuant to Canon 24 in 2012 which was renewed for another term in 2013. The Cathedral is currently providing pastoral oversight to the parish.
- **St. Chad** – after several years of being under administration pursuant to Canon 24, Diocesan Council recalled the appointment of Administrator in January of 2012.
- **St. Francis of Assisi** - The former Lutheran interest at the Meadowvale West Church Campus, now owned by the Diocese, has been licensed to a tenant.
- **St. George, Gore’s Landing** – The congregation of St. George, Gore’s Landing became a Chapel of Ease under the sponsoring parish of St. Peter, Cobourg.
- **St. George-the-Martyr, Parkdale** – the Board of Management appointed in 2010 under Canon 25 continues. Designated Diocesan Missions are to be reviewed every 3 years; the first review will take place in the Fall of 2013.
- **St. George on Yonge** – effective May 15, 2012 the Parish of St. George, Willowdale officially changed their name to St. George on Yonge.
- **St. George, Peterborough** - The property continues to be listed for sale.
- **St. John, Irondale** - As part of a negotiated settlement, during the summer of 2012, this church property was sold by the Diocese to the Bark Lake Aboriginal Tribe.
- **St. Margaret in-the-Pines** – Diocesan Council recalled the appointment of Administrator effective December 2012. In October 2012 the Parish officially changed their name from St. Margaret in-the-Pines, West Hill to St. Margaret in-the-Pines.
- **St. Mark and Calvary** – Diocesan Council concurred with the recommendation of the Commission (Canon 13(1)) that the Parish of St. Mark and Calvary be disestablished by December 31, 2011. The sale of the church was formally completed on September 28, 2012.
- **St. Michael and All Angels** – Diocesan Council appointed an Administrator pursuant to Canon 24 in January 2013.
- **St. Monica** – the parish continues to be a designated Diocesan Mission under Canon 25.
- **St. Peter, Carlton Street** - Diocesan Council appointed an Administrator pursuant to Canon 24 in September 2012.
- **St. Stephen in-the-Fields** – the parish has been under Canon 24 administration since 2003 and continues with this arrangement.
- **St. Stephen, Maple** – The Church and parish hall continue to be licensed on an annual basis to both a full-time daycare, and a Pentecostal congregation; the Rectory is vacant. Ongoing maintenance and upkeep are Diocesan expenses.
- **St. Timothy by-the-Humber** - The sale of the church and rectory was completed in early November 2011.

- **St. Wilfrid, Islington** - The Church of South India (CSI Church, Toronto) is a tenant at this property.
- **San Lorenzo-Dufferin** - Diocesan Council appointed an Administrator pursuant to Canon 24 in June 2013.
- **Trinity, Colborne** – effective April 30, 2012 the congregation of Trinity, Colborne voted to voluntarily disestablish.

As of May 13, 2013 the following properties are under the control of the Diocese:

- **St. Stephen, Maple** - Church & parish hall continue to be licensed on an annual basis to both a full-time daycare, and a Pentecostal congregation; the Rectory is vacant. Ongoing maintenance and upkeep are Diocesan responsibilities/expenses.
- **St. George, Peterborough** - The property continues to be listed for sale
- **St. Wilfrid, Islington** - The Church of South India (CSI Church, Toronto) is a tenant at this property.
- **Angeline St., Lindsay** (vacant land)
- **Bayly Street East, Ajax** (vacant land)
- **Columbus Drive, Oshawa** (vacant land)
- **1211 Brealey Dr., Peterborough** (as below)
- **Trinity Church, Colborne**
- **All Saints, Cannington**
- The former **Lutheran interest at the Meadowvale West Church Campus**, now owned by the Diocese, is licensed to a tenant.

The following properties are currently listed for sale:

- **1211 Brealey Dr., Peterborough** (vacant lot; Leased to the Kawartha Pine Ridge District School Board).
- **St. George, Peterborough** (as above).
- **St. Peter, Minesing**

**Ministry Allocation Fund - Report to Synod**

Balance of Fund January 1, 2011		\$ 10,473,129
Add income earned and contributions		
Net income earned and reinvested	904,217	
Valuation to market	224,981	
		<u>1,129,198</u>
Proceeds of property sales	6,317,256	
		<u>6,317,256</u>
Recovery/adjustments	(72,468)	
Loan repaid - DCC	600,000	
		<u>527,532</u>
		<b>\$ 18,447,114</b>
Deduct allocations and disbursements		
Real Estate	5,239,546	
Congregational Growth	1,119,928	
New Ministries	397,056	
Restructuring costs	151,108	
Tithe	886,931	
		<u>7,794,569</u>
Balance of Fund June 30, 2013		<b>\$ 10,652,545</b>
Less: grants committed but not yet paid		
Real Estate	1,100,000	
Congregational Growth	1,590,988	
New Ministries	706,816	
Restructuring costs	61,892	
		<u>3,459,696</u>
<b>Balance of Fund not allocated, not committed at June 30, 2013</b>		<b><u>\$ 7,192,849</u></b>