



Diocese of Toronto  
135 Adelaide St E.  
Toronto, ON M5C 1L8

## 2019 DIOCESAN ALLOTMENT CALCULATION

Based on Churchwardens' Parochial Returns

<b>Allotment Rate</b>	24.70%
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Deanery Congregation	Total Income	Restricted Funds - Receipts					Expense Deductions				Assessable Income			Three Year Average	Amount Due By	
		Outreach		Other			Pastoral Staff		Other		2017	2016	2015		Year	Month
		Special Purpose	Faith Works	Grants	Memorial /Bequest	Capital + Our Faith Our Hope	Clergy	Laity	Capital Expend	FaithWrks &Outreach						
<b>Durham &amp; Northumberland</b>																
St. George, (Clarke) Newcastle	153.707	712	2.325	0	2.571	33.967	67.395	0	0	0	46.737	52.699	44.911	48.116	11.885	990
St. George, Grafton	106.924	4.471	185		1.795	2.452	26.312			2.577	69.132	65.213	47.953	60.766	15.009	1.251
St. John the Evangelist, Port Hope	398.342	7.900	890	20.550	61.254	35.236	74.034	2.962		0	195.516	179.369	160.939	178.608	44.116	3.676
St. John, Bowmanville	267.302		550	49.191	6.320	419	92.829				117.993	93.688	110.809	107.497	26.552	2.213
St. Mark, Port Hope	302.166	2.145	15.885	800	42.151	57.566	79.261				104.358	102.390	117.855	108.201	26.726	2.227
St. Paul, Brighton	160.950	6.443	4.731	2.000	130	3.065	96.088	0		0	43.293	36.883	44.550	41.575	10.269	856
St. Paul, Perrytown	87.193	3.767	25	600		15.340	34.269			1.742	31.450	34.259	38.223	34.644	8.557	713
St. Peter, Cobourg	695.993	92.195	4.890	31.893	4.035	104.439	142.708	66.698		0	249.135	263.411	264.475	259.007	63.975	5.331
St. Saviour, Orono	81.124		2.735	15.000	1.401	811	24.930			5.373	29.067	27.886	27.100	28.018	6.920	577
<b>Total: Durham &amp; Northumberland</b>	<b>2.253.701</b>		<b>32.216</b>		<b>119.657</b>		<b>637.826</b>				<b>886.681</b>		<b>856.815</b>		<b>214.009</b>	
		117.633		120.034		253.295		69.660		11.326		855.798		866.431		17.834

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		Outreach		Other			Pastoral Staff		Other		2017	2016	2015		Year	Month
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Christ Church, Deer Park	849,264	27,687	370	15,000	45,230	10,257	117,464	45,004	0	42,324	545,928	533,817	544,539	541,428	133,733	11,144
Grace Church on-the-Hill	982,423	94,498	940		29,512	26,804	261,322	91,903		17,000	460,444	351,036	410,219	407,233	100,587	8,382
Messiah	257,222	61,573					97,094				98,555	196,860	69,272	121,562	30,026	2,502
St. Augustine of Canterbury	355,850	3,368			680	100,000	32,230				219,572	124,235	141,704	161,837	39,974	3,331
St. Clement, Eglinton	1,440,090	200,558		37,160	36,280	41,072	194,638	105,751		38,158	786,473	862,461	610,133	753,022	185,996	15,500
St. Cuthbert, Leaside	386,490	15,563	4,512	26,484		89	87,259	33,765			218,818	233,645	232,161	228,208	56,367	4,697
St. John, York Mills	1,046,193	31,658	14,551	40,000	91,630	51,832	252,050	22,996	0	2,908	538,568	533,019	500,185	523,924	129,409	10,784
St. Leonard	343,279	2,161	5,938	106,942	0	647	67,899	37,678	0	2	122,012	44,470	149,788	105,423	26,039	2,170
St. Timothy, North Toronto	531,022	26,869	9,280	35,000	11,692	1,632	185,588		3,187	14,000	243,774	258,324	288,553	263,550	65,097	5,425
Transfiguration	417,794	0	4,498	49,775	0	25,230	83,675	54,297	0	3,832	196,487	176,973	156,742	176,734	43,653	3,638
<b>Total: Eglinton</b>	<b>6,609,627</b>		<b>40,089</b>		<b>215,024</b>		<b>1,379,219</b>				<b>3,430,631</b>		<b>3,103,296</b>		<b>810,881</b>	
		463,935		310,361		257,563		391,394		118,224		3,314,840		3,282,922		67,573

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		Special Purpose	Faith Works	Grants	Memorial /Bequest	Capital + Our Faith Our Hope	Clergy	Laity	Capital Expend	FaithWrks &Outreach						
<b>Etobicoke - Humber</b>																
All Saints, Kingsway	784,952	54,759	12,530	5,880	62,269	155,721	110,694	0	9,927	1,910	371,262	358,529	261,071	330,287	81,581	6,798
Atonement, Alderwood	55,962	144	668		1,510		20,629			2,000	31,011	42,353	33,175	35,513	8,772	731
Christ Church St. James	371,642	51,231		5,000		47,899	53,161	48,536		5,368	160,447	162,017	147,347	156,604	38,681	3,223
Christ the King	385,443	1,075	130		68,745	34,800	108,060		35,749	3,545	133,339	106,345	76,287	105,324	26,015	2,168
San Lorenzo-Dufferin	184,510	14,552	6,740	43,448			49,352				70,418	73,080	102,814	82,104	20,280	1,690
St. George on-the-Hill	681,964	9,988	1,483	-1,295	39,599	57,203	147,750	52,729			374,507	341,014	329,729	348,417	86,059	7,172
St. Hugh and St. Edmund	154,781	603	1,855	3,600	1,330	4,238	92,099	1,868			49,188	35,819	32,608	39,205	9,684	807
St. Margaret, New Toronto	278,941		150	74,800	16,614		94,798	1,800	22,845	10,884	57,050	68,409	42,734	56,064	13,848	1,154
St. Matthew, Islington	433,727	28,974	9,170	0	7,222	63,110	105,359	20,266	0	0	199,626	222,724	133,401	185,250	45,757	3,813
St. Matthias, Etobicoke	171,253	40,672	682		520	5,430	58,066				65,883	87,391	58,420	70,565	17,430	1,452
St. Paul the Apostle, Rexdale	219,352		3,342	22,482	6,989	7,408	81,609				97,522	73,081	38,718	69,774	17,234	1,436
St. Philip, Etobicoke	419,829	3,422	2,421	54,582		169,646	68,080				121,678	109,547	159,229	130,151	32,147	2,679
St. Stephen, Downsview	186,050	16,512	8,360	5,680	944	0	54,677	4,196	0	0	95,681	93,963	85,573	91,739	22,660	1,888
<b>Total: Etobicoke - Humber</b>	<b>4,328,406</b>		<b>47,531</b>		<b>205,742</b>		<b>1,044,334</b>				<b>1,827,612</b>		<b>1,501,106</b>		<b>420,146</b>	
		221,932		214,177		545,455		129,395		23,707		1,774,273		1,700,997		35,012

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		Outreach		Other			Pastoral Staff		Other		2017	2016	2015		Year	Month
		Special Purpose	Faith Works	Grants	Memorial /Bequest	Capital + Our Faith Our Hope	Clergy	Laity	Capital Expend	FaithWrks &Outreach						
<b>Holland</b>																
All Saints, King City	310,133	39,372	1,025	5,000	23,288	35,768	93,794	0	29,498	1,563	80,825	129,389	123,112	111,109	27,444	2,287
Christ Church, Holland Landing	74,459		780		5,225	875	37,786				29,793	23,344	20,341	24,493	6,050	504
Christ Church, Kettleby	67,499	350	600		20,444	4,720	40,933			110	342	0	0	114	28	2
Christ Church, Roches Point	89,000				50	260	50,520				38,170	40,628	39,218	39,339	9,717	810
Parish of Georgina	149,665	4,400	1,085	8,160	15,128	8,836	33,343	434	0	0	78,279	59,687	68,172	68,713	16,972	1,414
St. James the Apostle, Sharon	143,312	8,776	2,465	0	0	0	82,170	0	0	1,046	48,855	32,738	36,456	39,350	9,719	810
St. Mary Magdalene, Schomberg	76,999	1,997	100	7,650		6,131	51,858		304	1,028	7,931	4,335	0	4,089	1,010	84
St. Paul, Newmarket	278,405	11,347	8,335	30,000	11,920	9,959	90,155	2,893			113,796	127,880	104,573	115,416	28,508	2,376
Trinity Church, Aurora	736,024	120,869	1,130	1,667		5,063	169,046	46,253	9,552		382,444	378,489	386,925	382,619	94,507	7,876
<b>Total: Holland</b>	<b>1,925,496</b>		<b>15,520</b>		<b>76,055</b>		<b>649,605</b>				<b>780,435</b>		<b>778,797</b>		<b>193,955</b>	
		187,111		52,477		71,612		49,580		3,747		796,490		785,241		16,163

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		Special Purpose	Faith Works	Grants	Memorial /Bequest	Capital + Our Faith Our Hope	Clergy	Laity	Capital Expend	FaithWrks &Outreach						
<b>Huronia</b>																
Christ Church, Waubauskene	75,569	2,972		27,000	2,405	5,821	16,600			250	20,521	20,503	23,496	21,507	5,312	443
Good Samaritan, Port Stanton	10,579	0	0	0	0	6,125	1,656	0	0	400	2,398	1,830	2,825	2,351	581	48
Parish of Penetanguishene	103,409	9,357	0	0	5,200	2,990	39,773	0	5,714	0	40,375	49,147	8,917	32,813	8,105	675
St. Athanasius, Orillia	66,861	1,744	80		2,729	848	18,558		1,047	50	41,805	42,936	37,351	40,697	10,052	838
St. David Anglican-Lutheran Church, Orillia	220,032	34,945	454	36,009			87,649	12,985		5,275	42,715	26,072	40,862	36,550	9,028	752
St. George, Fairvalley	69,077	15,443	0	0	4,025	150	23,863	0	13,958	0	11,638	25,717	19,866	19,074	4,711	393
St. James, Orillia	384,260	27,245	9,395	5,208	18,824	851	125,510	0	0	51,620	145,607	162,993	182,976	163,859	40,473	3,373
St. Luke, Price's Corners	55,963	2,407	340	0	2,220	352	29,264	0	0	0	21,380	17,194	20,439	19,671	4,859	405
St. Mark, Midland	153,930		60		10,775		87,618				55,477	69,984	66,053	63,838	15,768	1,314
St. Paul, Washago	59,066	0	0	0	6,150	0	24,295	0	0	500	28,121	31,219	35,166	31,502	7,781	648
<b>Total: Huronia</b>	<b>1,198,746</b>		<b>10,329</b>		<b>52,328</b>		<b>454,786</b>				<b>410,037</b>		<b>437,951</b>		<b>106,670</b>	
		94,113		68,217		17,137		12,985		58,095		447,595		431,861		8,889

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<b>Mississauga</b>																	
Holy Spirit of Peace	228,731	4,690	3,283		20,000	27,458	72,849			28,298		72,153	84,702	95,500	84,118	20,777	1,731
St. Bride, Clarkson	627,952	14,372	2,674	30,000	19,546	66,495	148,959	100		0	9,000	336,806	305,526	274,367	305,566	75,475	6,290
St. Elizabeth Church, Mississauga	219,801	2,135	228		10,000	30,755	81,819	10,176				84,688	49,621	12,983	49,097	12,127	1,011
St. Francis of Assisi	182,418	1,645	3,567	4,600	4,201	9,646	90,601			4,248	674	63,236	110,990	75,875	83,367	20,592	1,716
St. Hilary (Cooksville)	345,243	10,749	7,654		706	63,458	91,102					171,574	164,012	159,884	165,157	40,794	3,399
St. John the Baptist (Dixie)	375,333	5,940	478			578	88,175	53,624			19,199	207,339	244,589	224,483	225,470	55,691	4,641
St. Luke (Dixie South)	187,966	500	995	9,561	27,064	3,529	97,454				906	47,957	52,864	54,061	51,627	12,752	1,063
St. Peter (Erindale)	932,999	67,943	26,689	79,500	0	260,024	182,107	7,234		0	0	309,502	274,710	287,675	290,629	71,785	5,982
St. Thomas a Becket (Erin Mills South)	392,039	23,832	10,947	8,000	6,858	8,399	111,580	12,301			1,204	208,918	182,757	190,508	194,061	47,933	3,994
Trinity - St. Paul, Port Credit	173,812	16,431				2,518	86,400			180		68,283	66,028	56,961	63,757	15,748	1,312
Trinity, Streetsville	904,973	169,560		22,757	14,922	6,512	164,480	109,761		7,225	102,176	307,580	389,101	386,498	361,060	89,182	7,432
<b>Total: Mississauga</b>	<b>4,571,267</b>		<b>56,515</b>		<b>103,297</b>		<b>1,215,526</b>					<b>1,878,036</b>		<b>1,818,795</b>		<b>462,856</b>	
		317,797		154,418		479,372		193,196					1,924,900		1,873,910		38,571

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<b>North Peel</b>																
Christ Church, Bolton	225,643	5,525	11,184	0	2,110	7,258	66,575	0	2,949	0	130,042	124,313	107,136	120,497	29,763	2,480
Christ Church, Brampton	408,721			17,500	12,498	2,351	88,569	17,865			269,938	278,981	286,231	278,383	68,761	5,730
Holy Family, Heart Lake (Brampton)	203,430	6,494	306		6,343	1,927	66,734		1,047		120,579	121,954	108,211	116,915	28,878	2,407
St. James the Apostle, Brampton	206,914	4,068	3,103		1,455	304	72,583		20,616		104,785	101,888	96,219	100,964	24,938	2,078
St. James, Caledon East	347,875	1,503	726	11,500	32,148	109,652	83,541			214	108,591	130,455	98,908	112,651	27,825	2,319
St. Joseph of Nazareth, Bramalea	314,531	5,448	4,331	53,288	4,350	4,783	82,723				159,608	136,573	134,730	143,637	35,478	2,957
St. Jude, Bramalea North	154,283	0	1,411	0	2,506	14,746	69,697	0	0	0	65,923	63,111	49,850	59,628	14,728	1,227
<b>Total: North Peel</b>	<b>1,861,397</b>		<b>21,061</b>		<b>61,410</b>		<b>530,422</b>				<b>959,466</b>		<b>881,285</b>		<b>230,371</b>	
		23,038		82,288		141,021		17,865		214		957,275		932,675		19,198

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<b>Nottawasaga</b>																
All Saints, Collingwood	356,608		310		69,986	1,560	118,955			560	165,237	178,128	147,987	163,784	40,455	3,371
Christ Church-St. Jude, Ivy	132,637	6,247	1,240		32,878		38,629		35,525		18,118	42,285	44,171	34,858	8,610	717
Good Shepherd, Stayner	77,032	687	235		2,481	1,800	34,941			1,825	35,063	25,462	44,530	35,018	8,649	721
Prince of Peace, Wasaga Beach	78,641	671	627		25	400	34,453		4,000	572	37,893	41,487	33,677	37,686	9,308	776
St. George, Allandale	283,250	2,840	3,015		1,340	24,682	116,905			385	134,083	109,936	121,317	121,779	30,079	2,507
St. George, Utopia	56,353	2,570	284				25,752			1,970	25,777	27,975	36,039	29,930	7,393	616
St. James, Lisle	12,949	375	60		115		8,496			1,300	2,603	6,194	7,087	5,295	1,308	109
St. John, Craighurst	78,382	2,462	0	0	327	1,966	26,598	646	3,495	1,000	41,888	33,427	31,516	35,610	8,796	733
St. Luke, Creemore	69,847	4,061	120		1,146	4,882	27,474				32,164	23,082	30,582	28,609	7,066	589
St. Paul, Innisfil	213,498	120	120		9,619	47,117	87,116				69,406	65,488	63,306	66,067	16,319	1,360
St. Paul, Midhurst	92,242	1,364			34,179		23,872	579	3,137	1,400	27,711	29,523	31,235	29,490	7,284	607
St. Thomas, Shanty Bay	137,480	1,197	0	0	12,407	1,220	78,773	0	0	320	43,563	41,353	55,955	46,957	11,598	967
Trinity Church, Barrie	206,894				18,879	1,108	99,309			7,853	79,745	107,897	122,459	103,367	25,532	2,128
<b>Total: Nottawasaga</b>	<b>1,795,813</b>		<b>6,011</b>		<b>183,382</b>		<b>721,273</b>				<b>713,251</b>		<b>769,861</b>		<b>182,397</b>	
		22,594		0	84,735		1,225		17,185			732,236		738,449		15,200

To calculate "Assessable Income" for 2019, subtract all "Restricted Fund-Receipts" and "Expense Deductions" from "Total Income".

The "Amount Due" is calculated by multiplying the "Three Year Average" by the "Allotment Rate".





Diocese of Toronto  
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## 2019 DIOCESAN ALLOTMENT CALCULATION

Based on Churchwardens' Parochial Returns

<b>Allotment Rate</b>	24.70%
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Deanery Congregation	Total Income	Restricted Funds - Receipts					Expense Deductions				Assessable Income			Three Year Average	Amount Due By		
		Outreach		Other			Pastoral Staff		Other		2017	2016	2015		Year	Month	
		Special Purpose	Faith Works	Grants	Memorial /Bequest	Capital + Our Faith Our Hope	Clergy	Lait	Capital Expend	FaithWrks &Outreach							
<b>Oshawa</b>																	
All Saints, Whitby	491,199	4,886	0	20,000	0	43,981	149,440	0	0	8,323	264,569	302,954	306,927	291,483	71,996	6,000	
Christ Memorial Church, Oshawa	325,149	4,625	2,694	20,173	2,725	25,118	74,410	26,711	0	5,569	163,124	156,972	185,651	168,582	41,640	3,470	
St. George Memorial, Oshawa	485,060	6,155	815	35,000	14,397	63,695	115,314	0	0	5,017	244,667	262,545	211,021	239,411	59,135	4,928	
St. George, Pickering Village (Ajax)	253,089		2,640		180	2,751	111,030	1,475			135,013	145,646	154,867	145,175	35,858	2,988	
St. John, Whitby	170,726	1,131	3,289		445	22,319	92,862				50,680	47,720	56,999	51,800	12,795	1,066	
St. Martin, Bay Ridges (Pickering)	296,605	8,689	19,281	949	39,530	22,183	81,315	1,205			123,453	123,744	91,839	113,012	27,914	2,326	
St. Martin's, Courtice	26,620	596			3,630	6,504	2,239	50		776	12,825	15,023	14,689	14,179	3,502	292	
St. Matthew, Oshawa	177,357	6,855	1,698	10,000	2,347	2,090	83,875	1,374	0	0	69,118	78,264	115,259	87,547	21,624	1,802	
St. Paul on-the-Hill, Pickering	589,509	122,481	0	10,869	0	46,775	125,769	64,151	0	0	219,464	202,535	202,767	208,255	51,439	4,287	
St. Paul, Uxbridge	193,956	2,445	2,552	0	1,225	6,008	79,777	0	9,654	0	92,295	72,456	79,460	81,404	20,107	1,676	
St. Peter, Oshawa	96,492	5,426	259		798		39,752				50,257	21,464	37,475	36,399	8,991	749	
St. Thomas, Brooklin	276,996	7,069	3,800	0	3,518	5,943	105,070	0	3,724	8,372	139,500	84,904	129,309	117,904	29,122	2,427	
<b>Total: Oshawa</b>	<b>3,382,758</b>		<b>37,028</b>		<b>68,795</b>	<b>1,060,853</b>					<b>1,564,965</b>		<b>1,586,263</b>		<b>384,122</b>		
		170,358		96,991		247,367		94,966		28,057		1,514,227		1,555,152		32,010	

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## 2019 DIOCESAN ALLOTMENT CALCULATION

Based on Churchwardens' Parochial Returns

<b>Allotment Rate</b>	24.70%
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Deanery Congregation	Total Income	Restricted Funds - Receipts					Expense Deductions				Assessable Income			Three Year Average	Amount Due By		
		Outreach		Other			Pastoral Staff		Other		2017	2016	2015		Year	Month	
		Special Purpose	Faith Works	Grants	Memorial /Bequest	Capital + Our Faith Our Hope	Clergy	Laity	Capital Expend	FaithWrks &Outreach							
<b>Parkdale - Toronto West</b>																	
Epiphany and St. Mark, Parkdale	225.009		3.035	44.463	510	8.479	117.881					50.641	33.454	38.689	40.928	10.109	842
St. Anne, Toronto	460.248	123.575	725		11.435	25.821	94.566	11.000	3.802			189.324	183.648	151.359	174.777	43.170	3.597
St. Chad	208.764	98	397	90.873	0	0	42.217	0	30.580	1.198		43.401	19.132	27.846	30.126	7.441	620
St. George by the Grange	225.455	17.321	0	21.867	401	780	36.877	38.850	83.826	300		25.233	121.522	128.991	91.915	22.703	1.892
St. Hilda, Fairbank	181.265	460	8.072			7.966		58.425				106.342	101.720	88.198	98.753	24.392	2.033
St. John, West Toronto	186.276	867	771	25.484	1.000	19	94.871	22.251	6.000	338		34.675	35.072	47.826	39.191	9.680	807
St. Martin in-the-Fields	478.299	10.005	15.073	27.000	137.984	20.550	140.454	6.982	7.642	901		111.708	88.574	79.291	93.191	23.018	1.918
St. Mary and St. Martha	546.656	3.608	4.943	36.804	24.607	114.639	115.986	62.698		4.380		178.991	147.094	125.725	150.603	37.199	3.100
St. Mary Magdalene	466.316	34.243	7.965	20.750	6.087	23.633	220.377			1.263		151.998	120.684	138.160	136.947	33.826	2.819
St. Matthias, Bellwoods	255.781	50.711	851	0	0	42.633	60.901	0	11.413	1.407		87.865	110.825	141.586	113.425	28.016	2.335
St. Michael and All Angels	303.398		2.743	12.063	3.850	13.982	74.934	4.050		1.895		189.881	179.956	122.928	164.255	40.571	3.381
St. Olave, Swansea	415.086	147.295			6.213		115.801	9.500		2.587		133.690	156.470	142.525	144.228	35.624	2.969
St. Paul, Runnymede	186.413	716	1.318	2.500	2.221	236	47.822			350		131.250	137.395	108.390	125.678	31.042	2.587
St. Stephen in-the-Fields	176.769	11.596	3.270	33.000	0	780	72.916	0	9.704	4.442		41.061	42.165	50.159	44.462	10.982	915
St. Thomas, Huron Street	949.807	23.153	0	0	37.253	336.048	245.662	0	0	8.746		298.945	243.086	280.513	274.181	67.723	5.644
<b>Total: Parkdale - Toronto West</b>	<b>5.265.542</b>		<b>49.163</b>		<b>231.561</b>		<b>1.481.265</b>					<b>1.775.005</b>		<b>1.672.187</b>		<b>425.497</b>	
		423.648		314.804		595.566		213.756		27.807			1.720.797		1.722.663		35.458

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## 2019 DIOCESAN ALLOTMENT CALCULATION

Based on Churchwardens' Parochial Returns

<b>Allotment Rate</b>	24.70%
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Deanery Congregation	Total Income	Restricted Funds - Receipts					Expense Deductions				Assessable Income			Three Year Average	Amount Due By		
		Outreach		Other			Pastoral Staff		Other		2017	2016	2015		Year	Month	
		Special Purpose	Faith Works	Grants	Memorial /Bequest	Capital + Our Faith Our Hope	Clergy	Laity	Capital Expend	FaithWrks &Outreach							
<b>Peterborough</b>																	
All Saints, Peterborough	311,644	6,017	0		2,996	1,637	91,331					209,663	243,914	234,964	229,514	56,690	4,724
Christ Church, Campbellford	156,256	2,772	808	0	75	28,952	70,695	0	0	9,702		43,252	60,858	64,056	56,055	13,846	1,154
Christ Church, Ormeme	26,307				865		16,893					8,549	5,708	5,743	6,667	1,647	137
Parish of Belmont	66,588	538				2,982	48,657			666		13,745	18,872	7,705	13,441	3,320	277
St. George-the-Martyr, Apsley	27,285						7,632			5,873		13,780	18,877	11,820	14,826	3,662	305
St. George, Hastings	34,932	1,450				30	11,120					22,332	24,604	22,591	23,176	5,724	477
St. James, Emily	53,251	1,038			12,510	10,000	8,972	5,085				15,646	8,982	8,560	11,063	2,733	228
St. James, Roseneath	35,848	2,870	0	0	0	4,259	10,876	0	0	0		17,843	15,683	15,348	16,291	4,024	335
St. John the Baptist, Lakefield	234,312	52,829	994	20,000	3,169	1,187	89,389	3,637		500		62,607	66,240	64,594	64,480	15,927	1,327
St. John, Ida	162,240	11,555	6,864		840	1,745	79,886			170	356	60,824	48,430	40,805	50,020	12,355	1,030
St. Luke, Peterborough	231,918	5,017	2,723		2,905	5,100	50,893			8,495	1,277	155,508	166,903	192,183	171,531	42,368	3,531
St. Matthew and St. Aidan, Buckhorn	70,497					8,304	12,497	102		2,418		47,176	37,218	41,420	41,938	10,359	863
St. Stephen, Chandos	6,314	0	0	0	0	0	2,470	0	0	0		3,844	4,451	4,427	4,241	1,048	87
St. Thomas, Millbrook	130,429	1,340	1,455	20,000	37,096	2,778	25,636	510		0	0	41,614	67,997	52,680	54,097	13,362	1,113
<b>Total: Peterborough</b>	<b>1,547,821</b>		<b>12,844</b>		<b>60,456</b>	<b>526,947</b>				<b>716,383</b>		<b>716,383</b>	<b>766,896</b>		<b>187,063</b>		
		85,426		40,000		66,974		9,334		20,792			788,737		757,339		15,589

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## 2019 DIOCESAN ALLOTMENT CALCULATION

Based on Churchwardens' Parochial Returns

<b>Allotment Rate</b>	24.70%
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Deanery Congregation	Total Income	Restricted Funds - Receipts					Expense Deductions				Assessable Income			Three Year Average	Amount Due By		
		Outreach		Other			Pastoral Staff		Other		2017	2016	2015		Year	Month	
		Special Purpose	Faith Works	Grants	Memorial /Bequest	Capital + Our Faith Our Hope	Clergy	Laity	Capital Expend	FaithWrks &Outreach							
Christ Church, Scarborough	236,123	3,411	4,056		4,698	14,175	86,777			3,292	2,213	117,501	104,598	111,093	111,064	27,433	2,286
Grace Church in Scarborough	305,406	2,814	5,168	58,000	100	1,358	78,326				10,667	148,973	154,162	67,975	123,703	30,555	2,546
Holy Trinity, Guildwood	215,626	201	6,146	19,250	4,678	8,589	104,663	5,460				66,639	66,832	59,550	64,340	15,892	1,324
Nativity, Malvern	457,222	56,964	221			41,868	88,871	11,444	25,824			232,030	237,419	232,961	234,137	57,832	4,819
St. Andrew, Scarborough	375,319	4,009	7,181	30,000	1,928	4,253	138,978					188,970	175,583	175,480	180,011	44,463	3,705
St. Dunstan of Canterbury	414,096	6,255	13,128		15,550	3,750	145,604					229,809	222,528	232,469	228,269	56,382	4,699
St. John the Divine, Scarborough	128,150	6,885				3,583	41,200	5,800			300	70,382	58,612	42,536	57,177	14,123	1,177
St. Jude, Wexford	345,618	10,811	4,701	-1,696	2,375	53,734	98,291			1,513	760	175,129	172,777	178,686	175,531	43,356	3,613
St. Margaret in-the-Pines	370,319	280	3,626	25,833	18,900	11,364	120,106			7,962	2,321	179,927	205,306	197,031	194,088	47,940	3,995
St. Margaret Tamil Congregation	101,623	2,580					47,121				2,554	49,368	57,867	42,935	50,057	12,364	1,030
St. Michael the Archangel	103,157	0	1,220	0	0	372	62,700	0	0	0	0	38,865	55,045	42,226	45,379	11,209	934
St. Ninian, Scarborough	158,975	19,227	1,457	14,889		7,002	33,856	800			806	80,938	69,781	68,842	73,187	18,077	1,506
St. Paul, L'Amoreaux	501,855	47,602	9,152	29,484	8,806	41,671	163,293	34,615				167,232	153,164	126,919	149,105	36,829	3,069
St. Peter, Scarborough	146,527	3,420		4,000			87,918					51,189	50,331	63,282	54,934	13,569	1,131
St. Timothy, Agincourt	399,980	7,066	9,561		23,727	19,210	72,592	32,695			12,000	223,129	219,073	207,168	216,457	53,465	4,455
<b>Total: Scarborough</b>	<b>4,259,996</b>		<b>65,617</b>		<b>80,762</b>		<b>1,370,296</b>					<b>2,020,081</b>		<b>1,849,153</b>		<b>483,487</b>	
		171,525		179,760		210,929		90,814			31,621		2,003,078		1,957,437		40,291

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## 2019 DIOCESAN ALLOTMENT CALCULATION

Based on Churchwardens' Parochial Returns

<b>Allotment Rate</b>	24.70%
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Deanery Congregation	Total Income	Restricted Funds - Receipts					Expense Deductions				Assessable Income			Three Year Average	Amount Due By	
		Outreach		Other			Pastoral Staff		Other		2017	2016	2015		Year	Month
		Special Purpose	Faith Works	Grants	Memorial /Bequest	Capital + Our Faith Our Hope	Clergy	Laity	Capital Expend	FaithWrks &Outreach						
<b>St. James</b>																
Holy Trinity, Trinity Square	493,946	90,222	1,000			188,608	104,134	3,554			106,428	143,046	264,466	171,313	42,314	3,526
Redeemer, Bloor St.	1,175,570	122,273	28,604	20,807	18,438	97,774	215,404	99,598	0	3,018	569,654	513,509	552,346	545,170	134,657	11,221
San Lorenzo Ruiz Anglican Church	94,293	4,445					74,883				14,965	4,054	26,644	15,221	3,760	313
St. Andrew by-the-Lake	86,458	25,088			12,987	56	21,296			3,443	23,588	26,284	22,484	24,119	5,957	496
St. Bartholomew	237,135	51,638	878	50,000		780	91,469	174	16,975		25,221	68,442	95,955	63,206	15,612	1,301
St. James Cathedral	2,534,413	185,130	3,052	80,866	173,787	68,098	373,702	83,835	621,837	46,395	897,711	1,024,695	1,070,108	997,505	246,384	20,532
St. Paul, Bloor Street	3,248,114	102,737	350	6,000	1,271,848	339,954	370,465	234,034	64,239	32,885	825,602	734,237	786,206	782,015	193,158	16,096
Trinity East (Little Trinity)	1,168,549	124,377	2,155	20,000		284,299	177,068	108,819	80,000		371,831	430,162	355,352	385,782	95,288	7,941
<b>Total: St. James</b>	<b>9,038,478</b>		<b>36,039</b>		<b>1,477,060</b>		<b>1,428,421</b>				<b>2,835,000</b>		<b>3,173,561</b>		<b>737,130</b>	
		705,910		177,673		979,569		530,014		85,741		2,944,429		2,984,330		61,427

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## 2019 DIOCESAN ALLOTMENT CALCULATION

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Deanery Congregation	Total Income	Restricted Funds - Receipts					Expense Deductions				Assessable Income			Three Year Average	Amount Due By	
		Outreach		Other			Pastoral Staff		Other		2017	2016	2015		Year	Month
		Special Purpose	Faith Works	Grants	Memorial /Bequest	Capital + Our Faith Our Hope	Clergy	Laity	Capital Expend	FaithWrks &Outreach						
<b>Tecumseth</b>																
Evangelists, New Tecumseth	132,116	26,367	30		2,500	12,611	92,082				0	3,948	10,348	4,765	1,177	98
Parish of Mulmur	86,021		148		910		80,349				4,614	10,516	16,036	10,389	2,566	214
St. Andrew, Alliston	249,299	35,652			1,790	11,549	98,788			557	100,963	106,910	102,588	103,487	25,561	2,130
St. John, Cookstown	101,709	27,645			3,445	4,839	43,042	1,000			21,738	12,839	18,734	17,770	4,389	366
St. John, East Orangeville	529,756			15,000	407,015		58,819	17,070	3,955	2,018	25,879	29,780	13,896	23,185	5,727	477
St. Peter, Churchill	116,433	0	120	0	11,928	6,642	52,666	0	0	4,033	41,044	60,851	44,735	48,877	12,073	1,006
Trinity Church, Bradford	160,009	900	420		1,859	19,294	72,519	2,116			62,901	77,149	51,110	63,720	15,739	1,312
<b>Total: Tecumseth</b>	<b>1,375,343</b>		<b>718</b>		<b>429,447</b>		<b>498,265</b>				<b>257,139</b>		<b>257,447</b>		<b>67,232</b>	
		90,564		15,000	54,935		20,186			6,608		301,993		272,193		5,603

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Deanery Congregation	Total Income	Restricted Funds - Receipts					Expense Deductions				Assessable Income			Three Year Average	Amount Due By	
		Outreach		Other			Pastoral Staff		Other		2017	2016	2015		Year	Month
		Special Purpose	Faith Works	Grants	Memorial /Bequest	Capital + Our Faith Our Hope	Clergy	Laity	Capital Expend	FaithWrks &Outreach						
<b>Toronto East</b>																
Resurrection	525,928	96,903		31,602	145	752	125,757	2,607	3,161	33,517	231,484	200,361	194,506	208,784	51,570	4,297
St. Aidan, Toronto	552,372	55,001	4,430	39,000	10,000	60,926	113,683	10,800	0	33,030	225,502	168,800	183,294	192,532	47,555	3,963
St. Andrew, Japanese	35,196	349				356	27,005				7,486	16,181	8,780	10,816	2,672	223
St. Barnabas, Chester	287,747		3,290		535	51,375	91,938			22,138	1,416	117,055	15,408	74,764	69,076	17,062
St. Bede	166,950			20,000		37,235	68,281			235	41,199	34,197	43,413	39,603	9,782	815
St. David, Donlands	80,455		1,062		2,880	15,685	47,266			1,584	1,895	10,083	21,502	38,614	23,400	5,780
St. John the Baptist, Norway	331,489	700	0	0	8,250	1,430	93,971	3,500	0	133	223,505	193,731	143,691	186,976	46,183	3,849
St. Luke, East York	198,458	3,421	2,506	0	5,090	1,255	87,717	0	0	503	97,966	128,631	88,918	105,172	25,977	2,165
St. Matthew, First Avenue	193,381						38,923	25,442	16,666	8,761	103,589	148,241	102,094	117,975	29,140	2,428
St. Monica	68,295	25,000					34,418	2,725			6,152	8,882	8,257	7,764	1,918	160
St. Nicholas, Birch Cliff	298,259	14,508	1,630		1,640	81,139	104,936				94,406	89,791	129,575	104,591	25,834	2,153
St. Saviour, Toronto	148,507	7,367	490		1,650	1,450	41,880		2,129	5,378	88,163	80,429	72,711	80,434	19,867	1,656
<b>Total: Toronto East</b>	<b>2,887,037</b>		<b>13,408</b>		<b>30,190</b>		<b>875,775</b>				<b>1,246,590</b>		<b>1,088,616</b>		<b>283,339</b>	
		203,249		90,602		251,603		45,074		84,868		1,106,154		1,147,120		23,612

To calculate "Assessable Income" for 2019, subtract all "Restricted Fund-Receipts" and "Expense Deductions" from "Total Income".

The "Amount Due" is calculated by multiplying the "Three Year Average" by the "Allotment Rate".



Diocese of Toronto  
135 Adelaide St E.  
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## 2019 DIOCESAN ALLOTMENT CALCULATION

Based on Churchwardens' Parochial Returns

<b>Allotment Rate</b>	24.70%
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Deanery Congregation	Total Income	Restricted Funds - Receipts					Expense Deductions				Assessable Income			Three Year Average	Amount Due By	
		Outreach		Other			Pastoral Staff		Other		2017	2016	2015		Year	Month
		Special Purpose	Faith Works	Grants	Memorial /Bequest	Capital + Our Faith Our Hope	Clergy	Laity	Capital Expend	FaithWrks &Outreach						
<b>Victoria &amp; Haliburton</b>																
Christ Church, Bobcaygeon	146,691		517		15,707	384	46,516				83,567	64,992	58,541	69,033	17,051	1,421
Christ Church, Coboconk	58,719	2,916		3,700	7,050	3,877	29,124			406	11,646	8,897	18,421	12,988	3,208	267
St. George, Haliburton	190,176	12,054	2,520	2,000	57,433	150	78,379		8,444	530	28,666	40,480	57,550	42,232	10,431	869
St. James, Fenelon Falls	138,418	2,760		3,930	16,655	31,938	42,486		9,155	4,845	26,649	23,479	15,562	21,897	5,409	451
St. James, Kinmount	48,132	7,218			1,805	10,561	12,448		5,394	130	10,576	15,323	20,396	15,432	3,812	318
St. John, Dunsford	30,299	240				3,962	9,646	1,000			15,451	18,570	15,179	16,400	4,051	338
St. Luke, Burnt River	16,891										16,891	6,482	5,705	9,693	2,394	200
St. Margaret, Wilberforce	30,568	3,973	932		8,657	240	9,665	80			7,021	3,802	8,153	6,325	1,562	130
St. Paul, Beaverton	128,294	6,579			26,370	200	90,411			1,667	3,067	9,798	0	4,288	1,059	88
St. Paul, Lindsay	351,482	15,904	1,513	2,800	19,291	16,643	119,814	12,522	5,074		157,921	151,849	158,667	156,146	38,568	3,214
St. Paul, Minden	121,827	23,629			20,665	386	41,493		9,132	2,682	23,840	32,532	26,846	27,739	6,852	571
St. Peter, Maple Lake	91,807	20,949			480	3,589	29,045		9,113	8,144	20,487	35,613	31,515	29,205	7,214	601
<b>Total: Victoria &amp; Haliburton</b>	<b>1,353,304</b>		<b>5,482</b>		<b>174,113</b>		<b>509,027</b>				<b>405,782</b>		<b>416,535</b>		<b>101,610</b>	
		96,222		12,430		71,930		13,602		18,404		411,817		411,378		8,468

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The "Amount Due" is calculated by multiplying the "Three Year Average" by the "Allotment Rate".





Diocese of Toronto  
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## 2019 DIOCESAN ALLOTMENT CALCULATION

Based on Churchwardens' Parochial Returns

<b>Allotment Rate</b>	24.70%
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Deanery Congregation	Total Income	Restricted Funds - Receipts					Expense Deductions				Assessable Income			Three Year Average	Amount Due By	
		Outreach		Other			Pastoral Staff		Other		2017	2016	2015		Year	Month
		Special Purpose	Faith Works	Grants	Memorial /Bequest	Capital + Our Faith Our Hope	Clergy	Laity	Capital Expend	FaithWrks &Outreach						
<b>York Central</b>																
All Saints, Markham	241,836	0	2,800	0	0	61,105	78,242	0	0	0	99,689	78,124	31,070	69,628	17,198	1,433
Christ Church, Stouffville	343,903	11,519	9,465	251	6,000	21,069	137,093	13,928			144,578	203,328	202,280	183,395	45,299	3,775
Christ Church, Woodbridge	236,926	4,616	9,632	0	2,090	54,906	100,300	0	0	0	65,382	62,667	65,219	64,423	15,912	1,326
Emmanuel, Richvale (Richmond Hill)	174,130	6,447			480	420	101,077		5,428	5,715	54,563	48,053	51,785	51,467	12,712	1,059
Grace Church, Markham	512,951	56,547	16,256	33,500	3,710	67,809	144,222	0	0	0	190,907	191,132	214,112	198,717	49,083	4,090
Holy Trinity, Thornhill	494,656	16,572			4,348	29,550	117,329	55,365	29,353		242,139	254,712	266,748	254,533	62,870	5,239
St. Christopher	398,666	7,931	5,760			34,619	107,614	53,534		9,590	179,618	166,781	179,577	175,325	43,305	3,609
St. John the Baptist, Oak Ridges	365,277	15,785			20,000	80	107,512	96,870	13,745	34,029	77,256	140,927	198,905	139,029	34,340	2,862
St. Mary, Richmond Hill	466,044	5,186	660	25,000	1,920	42,523	94,181	1,615	7,397		287,562	242,874	284,543	271,660	67,100	5,592
St. Philip on-the-Hill	561,587	16,206	5,116	50,900	10,325	32,503	134,240	58,078			254,219	247,993	235,742	245,985	60,758	5,063
<b>Total: York Central</b>	<b>3,795,976</b>		<b>49,689</b>		<b>48,873</b>		<b>1,121,810</b>				<b>1,595,913</b>		<b>1,729,981</b>		<b>408,578</b>	
		140,809		109,651		344,584		279,390		49,334		1,636,591		1,654,162		34,048

To calculate "Assessable Income" for 2019, subtract all "Restricted Fund-Receipts" and "Expense Deductions" from "Total Income".

The "Amount Due" is calculated by multiplying the "Three Year Average" by the "Allotment Rate".



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## 2019 DIOCESAN ALLOTMENT CALCULATION

Based on Churchwardens' Parochial Returns

<b>Allotment Rate</b>	24.70%
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Deanery Congregation	Total Income	Restricted Funds - Receipts					Expense Deductions				Assessable Income			Three Year Average	Amount Due By	
		Outreach		Other			Pastoral Staff		Other		2017	2016	2015		Year	Month
		Special Purpose	Faith Works	Grants	Memorial /Bequest	Capital + Our Faith Our Hope	Clergy	Laity	Capital Expend	FaithWrks &Outreach						
<b>York Mills</b>																
Ascension, Don Mills	382,382	10,277	100		5,365	111,760	98,898			1,938	154,044	153,147	154,234	153,808	37,991	3,166
Incarnation	280,446	7,615	15,938	0	0	4,847	100,296	0	0	0	151,750	135,298	88,555	125,201	30,925	2,577
Our Saviour	195,194	1,374	866			40,000	55,414	1,683			95,857	70,189	106,163	90,736	22,412	1,868
St. Cyprian	154,581		5,334		1,429	677	90,156				56,985	45,223	43,658	48,622	12,010	1,001
St. George on Yonge	275,544	6,579	442	29,650	1,542	8,362	112,385	8,552		3,625	104,407	67,591	15,991	62,663	15,478	1,290
St. John, Willowdale	520,370	72,425	2,635			114,542	186,336	24,050			120,382	99,489	84,757	101,543	25,081	2,090
St. Matthew the Apostle, Oriole	291,171	32,093	2,135		8,374	16,960	96,330	2,400		780	132,099	153,346	148,722	144,722	35,746	2,979
St. Theodore of Canterbury	189,493		770		3,224	27,191	53,973	2,231		864	101,240	112,699	116,918	110,286	27,241	2,270
<b>Total: York Mills</b>	<b>2,289,181</b>		<b>28,220</b>		<b>19,934</b>	<b>793,788</b>					<b>916,764</b>		<b>758,998</b>		<b>206,883</b>	
		130,363		29,650		324,339		38,916		7,207		836,982		837,581		17,240

To calculate "Assessable Income" for 2019, subtract all "Restricted Fund-Receipts" and "Expense Deductions" from "Total Income".

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