



Diocese of Toronto
135 Adelaide St E.
Toronto, ON M5C 1L8

2016 DIOCESAN ALLOTMENT CALCULATION

Based on Churchwardens' Parochial Returns

Allotment Rate	24.85%
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Deanery Congregation	Total Income	Restricted Funds - Receipts					Expense Deductions				Assessable Income			Three Year Average	Amount Due By	
		Outreach		Other			Pastoral Staff		Other		2014	2013	2012		Year	Month
		Special Purpose	Faith Works	Grants	Memorial /Bequest	Capital + Our Faith Our Hope	Clergy	Laity	Capital Expend	FaithWrks &Outreach						

Durham & Northumberland

St. George, (Clarke) Newcastle	154.731	587	2.213	12.700		27.019	61.936	1.585			48.691	73.932	11.110	44.578	11.078	923
St. George, Grafton	107.513	2.182	600		3.800	3.644	26.279		8.982	88	61.938	40.374	27.307	43.206	10.737	895
St. John the Evangelist, Port Hope	315.518	8.745	944		15.320	30.433	80.130	477		6.688	172.781	210.846	153.355	178.994	44.480	3.707
St. John, Bowmanville	207.562					6.600	99.849				101.113	58.326	64.048	74.496	18.512	1.543
St. Mark, Port Hope	290.886	7.722	17.450		67.230	24.312	82.445		10.027		81.700	74.347	76.153	77.400	19.234	1.603
St. Paul, Brighton	142.777	7.187	1.920	5.440	400	4.539	70.795			1.519	50.977	33.383	65.181	49.847	12.387	1.032
St. Paul, Perrytown	163.727					65.185	34.935			1.525	62.082	26.880	28.679	39.214	9.745	812
St. Peter, Cobourg	787.505	92.875	9.393	75.247	4.375	148.543	121.823	53.699		392	281.158	230.180	208.968	240.102	59.665	4.972
St. Saviour, Orono	60.895		2.168			9.409	28.600				20.718	30.291	23.704	24.904	6.189	516

Total: Durham & Northumberland	2.231.114		34.688		91.125		606.792		19.009		881.158		658.505		192.026	
		119.298		93.387		319.684		55.761		10.212		778.560		772.741		16.002

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Eglinton																
Christ Church, Deer Park	955.213	896	85		184.782	151.334	161.459	34.229	10.280	39.690	372.458	579.311	531.284	494.351	122.846	10.237
Grace Church on-the-Hill	907.058	20.308	6.447		2.770	91.894	284.600	60.504		33.093	407.442	282.385	463.999	384.609	95.575	7.965
Messiah	210.705	3.075	1.717	7.500	18.308	4.320	111.368	696	6.864	8.948	47.909	78.222	138.294	88.142	21.903	1.825
St. Augustine of Canterbury	354.441	1.680	2.425		50.565	25.777	107.796				166.198	161.994	203.344	177.179	44.029	3.669
St. Clement, Eglinton	1.480.471	148.115		74.410	149.261	156.311	312.996	65.387		32.078	541.913	387.644	674.076	534.544	132.834	11.070
St. Cuthbert, Leaside	439.374	13.659	7.306	4.000	51.000	28.081	100.610	22.529		3.142	209.047	213.413	257.497	226.652	56.323	4.694
St. John, York Mills	1.571.940	11.655	13.745		26.699	785.568	242.243	2.750			489.280	553.484	487.395	510.053	126.748	10.562
St. Leonard	323.385	648	785		5.410	81.943	77.520	1.098	7.217		148.764	154.037	168.258	157.020	39.019	3.252
St. Timothy, North Toronto	541.227	29.146	11.255		7.550	17.619	138.440		14.700	12.698	309.819	277.572	291.849	293.080	72.830	6.069
Transfiguration	395.751	1.521	3.475	39.500	8.570	39.775	88.168	31.300	17.263	6.481	159.698	154.581	158.106	157.462	39.129	3.261
Total: Eglinton		7.179.565	47.240		504.915		1.625.200		56.324		2.852.528		3.374.102		751.238	
			230.703		125.410		1.382.622		218.493		136.130		2.842.643		3.023.091	62.603

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		Outreach		Other			Pastoral Staff		Other						Year	Month
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Etobicoke - Humber

All Saints, Kingsway	733.934	32.836	2.755		152.151	66.066	136.115	74.418		6.436	263.157	313.945	298.734	291.945	72.548	6.046
Atonement, Alderwood	70.434	15	1.214		2.005	3.016	19.481			3.000	41.703	30.117	33.631	35.150	8.735	728
Christ Church St. James	383.547	23.072	2.000	18.000	250	63.227	118.141	47.664		2.043	109.150	89.327	103.961	100.813	25.052	2.088
Christ the King	270.290				77.391	4.315	108.774				79.810	86.855	85.696	84.120	20.904	1.742
San Lorenzo-Dufferin	169.561		13.794	48.448			44.790				62.529	72.994	75.893	70.472	17.512	1.459
St. George on-the-Hill	688.570	25.126	1.060		9.070	8.458	117.922	33.619		17.236	476.079	398.919	317.704	397.567	98.795	8.233
St. Hugh and St. Edmund	158.582	1.119	2.550	2.500	1.218	15.498	91.043				44.654	52.202	55.966	50.941	12.659	1.055
St. Margaret, New Toronto	373.724	15.509	1.664	127.850	52.800	10.762	93.993	30.672	39.631	2.414	0	66.752	73.280	46.677	11.599	967
St. Matthew, Islington	415.292	14.248	7.300		35.588	64.693	91.013	22.039			180.411	165.405	208.306	184.707	45.900	3.825
St. Matthias, Etobicoke	108.744	970	425		1.600	4.264	71.133				30.352	17.341	75.731	41.141	10.224	852
St. Paul the Apostle, Rexdale	155.183		2.457		4.725	22.926	85.510	5.493		597	33.475	45.408	41.676	40.186	9.986	832
St. Philip, Etobicoke	256.826	6.956	1.923		225	14.588	119.914				113.220	110.601	166.155	129.992	32.303	2.692
St. Stephen, Downsview	290.225	2.266	6.005	64.943	2.480	24.083	83.632	6.240			100.576	41.637	47.768	63.327	15.737	1.311

Total: Etobicoke - Humber	4.074.912		43.147		339.503		1.181.461		39.631		1.535.116		1.584.501		381.954	
		122.117		261.741		301.896		220.145		31.726		1.491.503		1.537.040		31.829

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Holland																	
All Saints, King City	282.755	22.373	1.200	2.500	9.770	17.235	104.220			10.467	114.990	143.153	164.454	140.866	35.005	2.917	
Christ Church, Holland Landing	67.216		560			8.333	29.515		2.243	1.465	25.100	25.223	26.017	25.447	6.324	527	
Christ Church, Kettleby	108.692	2.900	2.456		879	16.572	43.814		8.803		33.268	0	5.473	12.914	3.209	267	
Christ Church, Roches Point	72.048	372				564	29.618		4.025		37.469	52.767	37.187	42.474	10.555	880	
Parish of Georgina	204.117	4.590	995	15.300	30.743	17.162	46.296				89.031	29.336	24.025	47.464	11.795	983	
St. James the Apostle, Sharon	112.565	460	3.163			5.041	42.264			2.485	59.152	45.216	52.222	52.197	12.971	1.081	
St. Mary Magdalene, Schomberg	116.896	1.671	769	9.000	33.485	27.362	45.181		2.134	3.021	0	439	11.016	3.818	949	79	
St. Paul, Jersey (Keswick)	51.924	778		20.000			29.618				1.528	23.722	29.920	18.390	4.570	381	
St. Paul, Newmarket	365.717	8.441	7.351	46.000	13.301	33.873	134.133	3.004			119.614	89.391	76.130	95.045	23.619	1.968	
Trinity Church, Aurora	804.167	90.007	1.547	58.750		39.170	187.845	30.322	4.677		391.849	366.798	371.091	376.579	93.580	7.798	
Total: Holland		2.186.097	18.041		88.178		692.504		21.882		872.001		797.535		202.576		
			131.592	151.550		165.312		33.326		17.438		776.045		815.194		16.881	

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Huronia

Christ Church, Waubashene	33.428	1.859				100	16.957				14.512	16.598	19.583	16.898	4.199	350
Good Samaritan, Port Stanton	6.291				730	180	2.560			400	2.421	2.422	2.645	2.496	620	52
Good Shepherd, Wyebriidge	27.851	925			615	440	20.299				5.572	0	0	1.857	461	38
Parish of Penetanguishene	89.055	4.855		5.000	1.855	3.713	39.961				33.671	46.889	53.502	44.687	11.105	925
St. Athanasius, Orillia	55.100	884	305		715	648	16.608		2.209		33.731	35.539	8.089	25.786	6.408	534
St. David, Orillia	175.604	11.823	1.937	27.578		15.306	71.284				47.676	33.683	21.232	34.197	8.498	708
St. George, Fairvalley	49.624	5.033			560		13.845	738	1.533	5.033	22.882	21.816	8.436	17.711	4.401	367
St. James, Orillia	515.680	33.243	12.079	3.000	53.543	12.093	179.393		70.618	46.104	105.607	153.327	0	86.311	21.448	1.787
St. John, Matchedash	24.136		230		1.188		8.418	448		600	13.252	7.201	15.376	11.943	2.968	247
St. John, Waverley	25.170					604	22.126			175	2.265	2.973	10.539	5.259	1.307	109
St. Luke, Price's Corners	67.445	4.252	480		1.430	2.883	38.646	258			19.496	26.128	30.605	25.410	6.314	526
St. Mark, Midland	186.951	2.000	1.340		3.459	16.123	85.441				78.588	64.921	51.257	64.922	16.133	1.344
St. Paul, Washago	54.752				990		28.157				25.605	23.447	20.699	23.250	5.778	481
Wycliffe Church, Elmvale	38.507		500			1.216	27.637			174	8.980	10.639	19.701	13.107	3.257	271

Total: Huronia	1.349.594		16.871		65.085		571.332		74.360		414.258		261.664		92.898	
		64.874		35.578		53.306		1.444		52.486		445.583		373.835		7.741

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Mississauga

Holy Spirit, Dixie North	123.416		805			1.516	22.754				98.341	92.576	70.536	87.151	21.657	1.805
St. Bride, Clarkson	870.608	28.251	3.056	7.000	80.422	123.660	149.842	1.750		6.200	470.427	301.153	286.272	352.617	87.625	7.302
St. Elizabeth Church, Mississauga	337.636	1.822	220	9.000	89	204.830	81.719				39.956	49.600	49.849	46.468	11.547	962
St. Francis of Assisi	157.932	10	3.797			4.623	85.347				64.155	59.911	54.664	59.577	14.805	1.234
St. Hilary (Cooksville)	516.215	17.945	7.996	126.480	1.892	98.676	99.862				163.364	144.173	147.332	151.623	37.678	3.140
St. John the Baptist (Dixie)	351.281	7.493	330		9.001	24.082	184.747				125.628	121.335	139.483	128.815	32.011	2.668
St. Luke (Dixie South)	177.679	2.603	1.145		1.520	19.444	100.373	1.000		661	50.933	89.423	115.960	85.439	21.232	1.769
St. Peter (Erindale)	645.741	65.134	13.670			75.937	210.662	1.330			279.008	272.262	279.158	276.809	68.787	5.732
St. Thomas a Becket (Erin Mills South)	386.563	14.367	9.595		6.144	30.436	115.133	14.839	8.000	8.705	179.344	163.614	188.780	177.246	44.046	3.670
Trinity Church, Port Credit	171.945	3.832	1.096	11.667		19.633	72.641		3.195		59.881	61.041	48.984	56.635	14.074	1.173
Trinity, Streetsville	976.385	129.855		6.868	100.900	3.897	162.056	133.592	10.042	6.201	422.974	468.850	512.958	468.261	116.363	9.697
Total: Mississauga	4.715.401		41.710		199.968		1.285.136	21.237			1.954.011		1.893.976		469.824	
		271.312		161.015		606.734		152.511		21.767		1.823.938		1.890.642		39.152

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North Peel

Christ Church, Bolton	232.002	3.948	11.188	8.413	2.936	12.276	87.415				105.826	119.585	108.734	111.382	27.678	2.307
Christ Church, Brampton	447.628	4.420	4.000		100	15.781	154.393				268.934	250.882	212.656	244.157	60.673	5.056
Holy Family, Heart Lake (Brampton)	199.003	7.926	2.849	1.800	5.610	16.117	49.467				115.234	89.908	93.922	99.688	24.772	2.064
St. James the Apostle, Brampton	231.571	5.380	2.530		5.897	30.131	93.540			263	93.830	95.116	85.518	91.488	22.735	1.895
St. James, Caledon East	167.068	2.158	1.285		3.490	5.000	78.143				76.992	118.573	80.211	91.925	22.843	1.904
St. Joseph of Nazareth, Bramalea	247.345	2.144	4.314		9.046	18.247	78.133				135.461	146.709	104.640	128.937	32.041	2.670
St. Jude, Bramalea North	164.788	805	1.579		2.199	19.608	84.867			625	55.105	50.399	62.622	56.042	13.926	1.161
Trinity Church, Campbells Cross	27.730	1.045	548		1.057	380	7.193				17.507	18.586	16.418	17.504	4.350	362

Total: North Peel	1.717.135		28.293		30.335		633.151				868.889		764.721		209.019	
		27.826		10.213		117.540				888		889.758		841.123		17.418

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Nottawasaga

All Saints, Collingwood	321.166	360	724	25.000	3.238	5.356	99.435	24.396	3.697	4.402	154.558	161.848	151.841	156.082	38.786	3.232
Christ Church-St. Jude, Ivy	87.677	4.130	1.287		7.878		43.363				31.019	50.982	33.788	38.596	9.591	799
Christ Church, Batteau	48.119	1.905	2.067		170	4.052	27.595		752		11.579	5.848	6.875	8.100	2.013	168
Good Shepherd, Stayner	71.429	620	175	575			18.098			1.298	50.663	19.697	412	23.591	5.862	489
Prince of Peace, Wasaga Beach	68.348	335	441		125	4.008	31.764			335	31.340	27.157	24.496	27.664	6.875	573
Redeemer, Duntroon	54.552		2.199		600	448	27.595			3.770	19.941	21.543	16.029	19.171	4.764	397
St. George, Allandale	266.363	1.120	3.108		2.330	31.937	108.006				119.862	61.733	109.534	97.043	24.115	2.010
St. George, Utopia	51.120		230		25		28.908			1.440	20.517	27.916	31.088	26.507	6.587	549
St. Giles, Barrie	130.032	26	1.888	1.500	750	4.968	81.609			687	38.604	40.682	34.922	38.069	9.460	788
St. James, Lisle	19.697	339	166				9.690			375	9.127	11.999	9.059	10.062	2.500	208
St. John, Craighurst	85.221				1.715	2.164	42.927	450	815	1.845	35.305	34.112	40.419	36.612	9.098	758
St. Luke, Creemore	51.699	420	440			2.330	19.681			710	28.118	41.390	22.478	30.662	7.620	635
St. Margaret, Barrie	225.792	1.610	453	20.000	1.455	11.025	85.355	12.684	4.856	305	88.049	91.022	77.437	85.503	21.247	1.771
St. Paul, Innisfil	190.270	157	202		26.238	25.867	92.420		6.838	695	37.853	65.281	104.106	69.080	17.166	1.431
St. Paul, Midhurst	78.066					15.790	31.066	330		1.656	29.224	30.167	30.110	29.834	7.414	618
St. Paul, Singhampton	27.824	887	1.252		1.595	256	24.977		359	190	0	2.774	1.182	1.319	328	27
St. Thomas, Shanty Bay	107.971	80				267	82.077	1.043			24.504	32.326	43.789	33.540	8.335	695
Trinity Church, Barrie	301.852	2.835	970	7.000	8.115	32.843	113.505	15.318			121.266	172.007	188.686	160.653	39.922	3.327
Total: Nottawasaga	2,187.198		15.602		54.234		968.070		17.317		851.528		926.249		221.684	
		14.824		54.075		141.311		54.221		17.708		898.484		892.087		18.474

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Diocese of Toronto
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2016 DIOCESAN ALLOTMENT CALCULATION

Based on Churchwardens' Parochial Returns

Allotment Rate	24.85%
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Deanery Congregation	Total Income	Restricted Funds - Receipts					Expense Deductions				Assessable Income			Three Year Average	Amount Due By	
		Outreach		Other			Pastoral Staff		Other		2014	2013	2012		Year	Month
		Special Purpose	Faith Works	Grants	Memorial /Bequest	Capital + Our Faith Our Hope	Clergy	Laity	Capital Expend	FaithWrks &Outreach						

Oshawa

All Saints, Whitby	404.930	5.789				11.752	96.791			7.908	282.690	229.945	212.869	241.835	60.096	5.008
Ascension, Port Perry	178.874	1.577	2.858	44.035	3.352	10.449	77.721				38.882	30.231	25.902	31.672	7.870	656
Christ Memorial Church, Oshawa	290.166	4.585	842	9.099	1.760	18.080	66.387	8.700		6.518	174.195	182.309	168.366	174.957	43.477	3.623
St. George Memorial, Oshawa	382.127	4.972	1.600		14.357	10.772	111.070	500		8.414	230.442	236.378	196.161	220.994	54.917	4.576
St. George, Pickering Village (Ajax)	325.331	10.899	3.994	11.847	225	15.618	127.595	3.230			151.923	175.018	211.243	179.395	44.580	3.715
St. John, Blackstock (Cartwright)	63.579					3.264	36.527				23.788	28.679	24.996	25.821	6.417	535
St. John, Whitby	279.604	1.604	2.983		150.170	10.349	83.845				30.653	39.926	58.207	42.929	10.668	889
St. Martin, Bay Ridges (Pickering)	223.783	6.478	15.562		2.604	18.871	73.795		2.787	2.624	101.062	109.896	118.636	109.865	27.301	2.275
St. Martin, Courtice	21.861	290			290	720	9.656			282	10.623	9.216	7.212	9.017	2.241	187
St. Matthew, Oshawa	162.522	3.435	1.467		2.840	7.220	41.276				106.284	102.344	91.060	99.896	24.824	2.069
St. Paul on-the-Hill, Pickering	566.350	78.687		5.000	2.479	33.579	121.184	66.326	23.175		235.920	162.715	197.500	198.712	49.380	4.115
St. Paul, Uxbridge	221.358	3.591	4.327		1.545	52.194	82.985			858	75.858	83.211	80.781	79.950	19.868	1.656
St. Peter, Oshawa	106.625	10.151	1.011		3.515		56.526			911	34.510	16.146	19.008	23.221	5.770	481
St. Thomas, Brooklin	354.352	50	5.655	65.079		11.574	68.697		5.376	7.013	190.908	121.023	80.660	130.864	32.520	2.710

Total: Oshawa	3.581.462		40.299		183.137		1.054.055		31.338		1.687.738		1.492.601		389.928	
		132.108		135.060		204.442		78.756		34.528		1.527.037		1.569.125		32.494

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		Restricted Funds - Receipts					Expense Deductions				Assessable Income			Three Year Average	Amount Due By	
		Outreach		Other			Pastoral Staff		Other						Year	Month
Deanery Congregation	Total Income	Special Purpose	Faith Works	Grants	Memorial /Bequest	Capital + Our Faith Our Hope	Clergy	Laity	Capital Expend	FaithWrks &Outreach	2014	2013	2012			

Parkdale - Toronto West

Epiphany and St. Mark, Parkdale	209.096		2.924	56.700	6.487	14.995	81.155	7.037		2.512	37.286	65.272	99.331	67.296	16.723	1.394
St. Anne, Toronto	408.276	2.230	100		3.970	126.803	88.199	12.000	7.708	889	166.377	149.140	122.885	146.134	36.314	3.026
St. Chad	95.042		677			956	27.850				65.559	75.546	61.063	67.389	16.746	1.396
St. George-the-Martyr, Parkdale	369.566			105.000	19.654	2.786	141.818	22.733		12.039	65.536	106.551	18.484	63.524	15.786	1.315
St. Hilda, Fairbank	236.910	1.768	9.667		1.000	48.719	87.004	9.280			79.472	92.082	84.165	85.240	21.182	1.765
St. John, West Toronto	176.617		3.679			9.238	93.939	680	24.346	3.559	41.176	41.470	1.947	28.198	7.007	584
St. Martin in-the-Fields	438.710	11.069	18.785		8.189	84.471	129.493	5.647	70.278	11.385	99.393	105.344	74.225	92.987	23.107	1.926
St. Mary and St. Martha	215.362										215.362	164.090	176.583	185.345	46.058	3.838
St. Mary Magdalene	1,217.088	10.165	3.438	113.983	778.134	24.318	215.455		1.693		69.902	165.702	150.132	128.579	31.952	2.663
St. Matthias, Bellwoods	185.271		400			3.760	34.920				146.191	88.761	110.339	115.097	28.602	2.383
St. Michael and All Angels	218.263	1.715	177	7.434	683	4.209	68.139	900	103.288	1.485	30.233	187.134	169.922	129.096	32.080	2.673
St. Olave, Swansea	623.317	158.596		49.000	184.617	330	100.494	4.000		6.022	120.258	152.726	99.675	124.220	30.869	2.572
St. Paul, Runnymede	164.059				2.393	3.705	44.335			600	113.026	123.690	112.532	116.416	28.929	2.411
St. Stephen in-the-Fields	246.191	16.669	2.690	106.369		12.963	68.799		63.035		0	54.704	66.959	40.554	10.078	840
St. Thomas, Huron Street	605.264	28.517			13.391	94.447	243.463			6.418	219.028	230.369	263.138	237.512	59.022	4.918
Total: Parkdale - Toronto West	5,409.032		42.537		1,018.518		1,425.063	270.348			1,468.799		1,611.380		404.455	
		230.729		438.486		431.700		62.277		44.909		1,802.581		1,627.587		33.705

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2016 DIOCESAN ALLOTMENT CALCULATION

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		Restricted Funds - Receipts					Expense Deductions				Assessable Income			Three Year Average	Amount Due By	
		Outreach		Other			Pastoral Staff		Other						Year	Month
Deanery Congregation	Total Income	Special Purpose	Faith Works	Grants	Memorial /Bequest	Capital + Our Faith Our Hope	Clergy	Laity	Capital Expend	FaithWrks &Outreach	2014	2013	2012		Year	Month
Peterborough																
All Saints, Peterborough	400.036	16.412	10.924	9.167	3.435	10.959	106.083			2.766	240.290	272.158	203.013	238.487	59.264	4.939
Christ Church, Campbellford	150.379	2.801	1.130		7.140	16.885	54.932			5.770	61.721	55.123	68.470	61.771	15.350	1.279
Christ Church, Omemee	31.935	34			2.200		12.791			2.000	14.910	12.371	14.668	13.983	3.475	290
Parish of Belmont	80.393	1.562		7.000		480	58.862				12.489	3.260	1.049	5.599	1.391	116
St. Barnabas, Peterborough	164.959	7.123	3.132		2.336	5.378	82.105				64.885	68.194	65.342	66.140	16.436	1.370
St. George-the-Martyr, Apsley	39.384				11.131	120	7.527		465	6.200	13.941	11.574	13.663	13.059	3.245	270
St. George, Hastings	29.625		35		1.345	2.562	7.530		1.385		16.768	20.666	26.563	21.332	5.301	442
St. James, Emily	48.909				25.830		7.579	1.200			14.300	11.983	10.894	12.392	3.079	257
St. James, Roseneath	41.376	2.927	10			9.785	8.944				19.710	23.939	21.379	21.676	5.386	449
St. John the Baptist, Lakefield	210.818	37.217	1.526	5.000		14.393	83.631			10.531	58.520	51.370	67.066	58.985	14.658	1.221
St. John the Evangelist, Peterborough	664.123	81.470	29.172	118.497	10.944	8.651	121.330	89.337			204.722	212.698	217.823	211.748	52.619	4.385
St. John, Ida	183.196	16.087	6.137	5.000		9.284	75.378	8.813	2.677	2.095	57.725	43.204	14.431	38.453	9.556	796
St. Luke, Peterborough	223.255	3.658	2.858		215	6.552	78.037				131.935	143.722	132.194	135.950	33.784	2.815
St. Matthew and St. Aidan, Buckhorn	56.805		392			1.190	15.059	768		3.483	35.913	35.905	30.577	34.132	8.482	707
St. Stephen, Chandos	6.266						2.680				3.586	4.354	4.720	4.220	1.049	87
St. Thomas, Millbrook	105.397		869	3.192	3.110	814	57.730	6.433		10.839	22.410	37.316	38.301	32.676	8.120	677
Total: Peterborough		2.436.856	56.185	67.686	780.198	4.527	973.825			930.153	241.195					
		169.291	147.856	87.053	106.551	43.684	1.007.837			970.605	20.100					

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Deanery Congregation	Total Income	Restricted Funds - Receipts					Expense Deductions				Assessable Income			Three Year Average	Amount Due By	
		Outreach		Other			Pastoral Staff		Other		2014	2013	2012		Year	Month
		Special Purpose	Faith Works	Grants	Memorial /Bequest	Capital + Our Faith Our Hope	Clergy	Laity	Capital Expend	FaithWrks &Outreach						

Scarborough

Christ Church, Scarborough	208.862	2.422	4.400		2.578	24.314	31.859				143.289	113.174	87.669	114.711	28.506	2.375
Grace Church in Scarborough	323.296		7.015	79.714			134.739	6.667			95.161	168.086	147.006	136.751	33.983	2.832
Holy Trinity, Guildwood	292.659	407	3.799		28.520	86.825	96.347	3.094		190	73.477	59.585	58.476	63.846	15.866	1.322
Nativity, Malvern	441.576	52.034	732	3.000	8.607	14.694	81.815	4.700		3.925	272.069	194.418	234.432	233.640	58.060	4.838
St. Andrew, Scarborough	390.350	3.758	8.446	22.000	7.956	22.398	138.737				187.055	158.336	173.479	172.957	42.980	3.582
St. Dunstan of Canterbury	405.456	7.322	3.880		8.342	21.359	133.258				231.295	205.435	223.596	220.109	54.697	4.558
St. John the Divine, Scarborough	118.210	3.268	1.840			4.464	51.487				57.151	44.668	62.154	54.658	13.583	1.132
St. Jude, Wexford	345.780	11.799	4.882		4.657	27.476	78.612		2.772	9.894	205.688	170.644	164.855	180.396	44.828	3.736
St. Margaret in-the-Pines	321.842		2.819		45.578	-33.299	85.367			423	220.954	226.617	275.016	240.862	59.854	4.988
St. Margaret Tamil Congregation	91.179	2.530	605			820	46.822				40.402	23.978	33.441	32.607	8.103	675
St. Michael the Archangel	121.875		1.019				69.768				51.088	55.780	38.868	48.579	12.072	1.006
St. Ninian, Scarborough	146.609	37.816	1.278			4.806	38.335	1.000			63.374	61.471	61.393	62.079	15.427	1.286
St. Paul, L'Amoreaux	460.314	43.573	7.309	2.500	11.835	37.302	176.443	33.394			147.958	168.446	156.445	157.616	39.168	3.264
St. Peter, Scarborough	185.431	6.383	1.005		9.595	26.283	72.738				69.427	80.670	85.335	78.477	19.502	1.625
St. Timothy, Agincourt	466.295	29.817	10.797		10.409	50.911	149.783				214.578	224.075	199.488	212.714	52.859	4.405
Total: Scarborough	4,319.734		59.826		138.077		1,386.110		2.772		2,072.966		2,001.653		499.485	
		201.129		107.214		288.353		48.855		14.432		1,955.383		2,010.001		41.624

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Deanery Congregation	Total Income	Restricted Funds - Receipts					Expense Deductions				Assessable Income			Three Year Average	Amount Due By	
		Outreach		Other			Pastoral Staff		Other		2014	2013	2012		Year	Month
		Special Purpose	Faith Works	Grants	Memorial /Bequest	Capital + Our Faith Our Hope	Clergy	Laity	Capital Expend	FaithWrks &Outreach						
St. James																
Holy Trinity, Trinity Square	471.327	82.530	1.165		10.000	176.942	102.140	6.160			92.390	262.318	269.161	207.956	51.677	4.306
Redeemer, Bloor St.	1.804.006	94.398	22.414	20.000	15.420	753.740	238.454	46.668	15.000	38.828	559.084	610.982	560.617	576.894	143.358	11.947
San Lorenzo Ruiz Anglican Church	72.921	10.249				5.476	36.022				21.174	35.148	37.503	31.275	7.772	648
St. Andrew by-the-Lake	186.291	78.638			40.788	1.316	26.199			3.625	35.725	30.330	26.140	30.732	7.637	636
St. Bartholomew	148.756	28.103	700			1.100	1.000				117.853	84.077	67.536	89.822	22.321	1.860
St. James Cathedral	3.577.771	178.744	10.288	49.774	1.227.045	69.780	398.910	31.470	1.093.221	51.327	467.212	801.530	427.218	565.320	140.482	11.707
St. Paul, Bloor Street	3.052.125	18.364	40.780	30.000	1.151.231	332.774	319.453	315.700	30.259	39.785	773.779	752.458	773.764	766.667	190.517	15.876
St. Peter, Carlton St.	210.333	3.710	1.000				78.347				127.277	79.066	72.170	92.838	23.070	1.923
St. Simon-the-Apostle	639.319	1.175		5.000	196.170		92.339			5.713	338.922	309.977	322.406	323.768	80.456	6.705
Trinity East (Little Trinity)	1.104.358	109.380	720		25	406.908	171.979	70.560	103.000		241.786	368.905	334.460	315.050	78.290	6.524
Total: St. James	11.267.207		77.067		2.640.679		1.464.843		1.241.480		2.775.202		2.890.975		745.580	
		605.291		104.774		1.748.036		470.558		139.278		3.334.791		3.000.323		62.132

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		Restricted Funds - Receipts					Expense Deductions				Assessable Income			Three Year Average	Amount Due By	
		Outreach		Other			Pastoral Staff		Other						Year	Month
Deanery Congregation	Total Income	Special Purpose	Faith Works	Grants	Memorial /Bequest	Capital + Our Faith Our Hope	Clergy	Laity	Capital Expend	FaithWrks &Outreach	2014	2013	2012			
Tecumseth																
Evangelists, New Tecumseth	127.561	18.516	55	3.000		5.566	87.225				13.199	24.547	13.874	17.207	4.276	356
Parish of Mulmur	140.676				35.100	3.984	76.558			1.500	23.534	11.297	4.778	13.203	3.281	273
St. Andrew, Alliston	338.893	15.971	145	84.350	950	30.692	92.198			207	114.380	103.383	91.469	103.077	25.615	2.135
St. John, Cookstown	81.844	425			336	4.560	48.005		2.808		25.710	19.908	16.045	20.554	5.108	426
St. John, East Orangeville	142.694	247	551	5.000	14.152	940	79.193	5.457	5.635		31.519	80.721	68.659	60.300	14.985	1.249
St. Peter, Churchill	145.256		180	20.000	8.325	23.277	47.667		2.435	2.526	40.846	16.631	6.214	21.230	5.276	440
Trinity Church, Bradford	128.051	1.145	960		2.157	6.658	74.096	3.965			39.070	63.006	43.925	48.667	12.094	1.008
Total: Tecumseth		1.104.975	1.891	61.020		504.942	10.878				288.258	244.964		70.633		
		36.304		112.350		75.677	9.422		4.233			319.493		284.238		5.886

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		Restricted Funds - Receipts					Expense Deductions				Assessable Income			Three Year Average	Amount Due By		
		Outreach		Other			Pastoral Staff		Other						Year	Month	
Deanery Congregation	Total Income	Special Purpose	Faith Works	Grants	Memorial /Bequest	Capital + Our Faith Our Hope	Clergy	Laity	Capital Expend	FaithWrks &Outreach	2014	2013	2012		Year	Month	
Toronto East																	
Resurrection	537.930	1.449		151.000	135	37.956	118.393	9.209	12.049	31.529	176.210	144.542	155.699	158.817	39.466	3.289	
St. Aidan, Toronto	932.139	26.018	3.056	34.000	580.614	21.927	119.280		24.057	2.594	120.593	148.498	205.338	158.143	39.299	3.275	
St. Andrew, Japanese	79.678	5.298		3.000	17.068	1.718	43.578	750		500	7.766	18.586	16.948	14.433	3.587	299	
St. Barnabas, Chester	283.352		1.967		7.950	84.670	107.589		16.694		64.482	79.584	107.457	83.841	20.834	1.736	
St. Bede	117.805			3.971		1.568	54.014			413	57.839	24.059	21.754	34.551	8.586	715	
St. David, Donlands	83.602	2.100	861		445	6.453	53.931				19.812	23.724	15.707	19.748	4.907	409	
St. John the Baptist, Norway	274.772	285	300		5.337	6.948	96.001				165.901	165.945	133.448	155.098	38.542	3.212	
St. Luke, East York											0	72.514	84.222	52.245	12.983	1.082	
St. Matthew, First Avenue	199.743					6.958	31.610	25.904			135.271	124.265	112.221	123.919	30.794	2.566	
St. Monica											0	17.388	9.387	8.925	2.218	185	
St. Nicholas, Birch Cliff	265.288	11.996	1.920	5.000	5.655	39.038	95.632	13.401			92.646	70.273	78.997	80.639	20.039	1.670	
St. Saviour, Toronto	103.468	4.524	560		1.446	5.139	38.575		4.200	5.608	43.416	64.453	62.644	56.838	14.124	1.177	
Total: Toronto East		2,877.777	8.664		618.650		758.603		57.000		883.936		1,003.822		235.378		
			51.670	196.971		212.375		49.264		40.644		953.831		947.196		19.615	

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The "Amount Due" is calculated by multiplying the "Three Year Average" by the "Allotment Rate".



Diocese of Toronto
135 Adelaide St E.
Toronto, ON M5C 1L8

2016 DIOCESAN ALLOTMENT CALCULATION

Based on Churchwardens' Parochial Returns

Allotment Rate	24.85%
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		Restricted Funds - Receipts					Expense Deductions				Assessable Income			Three Year Average	Amount Due By	
		Outreach		Other			Pastoral Staff		Other						Year	Month
Deanery Congregation	Total Income	Special Purpose	Faith Works	Grants	Memorial /Bequest	Capital + Our Faith Our Hope	Clergy	Laity	Capital Expend	FaithWrks &Outreach	2014	2013	2012			

Victoria & Haliburton

Christ Church, Bobcaygeon	118.868	275	492		1.756	384	55.078			125	60.758	84.779	54.973	66.837	16.609	1.384
Christ Church, Coboconk	60.157	4.960		1.345	7.808	4.957	23.523		2.619	727	14.218	15.791	13.161	14.390	3.576	298
St. George, Haliburton	200.589	11.455	2.580	800	26.864	8.448	76.459	2.387	7.606	619	63.371	106.392	108.485	92.749	23.048	1.921
St. James, Fenelon Falls	478.907	8.285		296.291	101.272	4.140	40.484			5.722	22.713	32.383	31.590	28.895	7.180	598
St. James, Kinmount	75.604	1.852		300	107	31.427	27.526		4.932	791	8.669	20.436	19.028	16.044	3.987	332
St. John, Dunsford	28.067				1.055	2.578	16.933			60	7.441	12.214	11.559	10.405	2.586	215
St. Luke, Burnt River	28.402				5.000		9.019			30	14.353	6.619	11.074	10.682	2.654	221
St. Margaret, Wilberforce	27.629	1.824	900		1.613	3.859	9.060	90			10.283	12.453	14.167	12.301	3.057	255
St. Paul, Beaverton	124.397	16.680		10.160	6.079	3.244	86.455				1.779	1.285	0	1.021	254	21
St. Paul, Lindsay	370.985	46.173	1.315	2.500	5.435	16.266	111.399	30.406	44.178	1.711	111.602	111.035	146.244	122.960	30.556	2.546
St. Paul, Minden	129.640	4.265		20.500	3.035	16.115	29.705		16.440	440	39.140	42.130	41.565	40.945	10.175	848
St. Peter, Maple Lake	83.175	6.692			6.020	11.919	27.308			3.678	27.558	30.778	28.002	28.779	7.152	596

Total: Victoria & Haliburton	1.726.420		5.287		166.044		512.949		75.775		381.885		479.848		110.833	
		102.461		331.896		103.337		32.883		13.903		476.295		446.009		9.236

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2016 DIOCESAN ALLOTMENT CALCULATION

Based on Churchwardens' Parochial Returns

Allotment Rate	24.85%
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		Restricted Funds - Receipts					Expense Deductions				Assessable Income			Three Year Average	Amount Due By	
		Outreach		Other			Pastoral Staff		Other						Year	Month
Deanery Congregation	Total Income	Special Purpose	Faith Works	Grants	Memorial /Bequest	Capital + Our Faith Our Hope	Clergy	Laity	Capital Expend	FaithWrks &Outreach	2014	2013	2012			

York Central

All Saints, Markham	243.881					13.755	93.118				137.008	38.182	124.918	100.036	24.859	2.072
Christ Church, Stouffville	400.752	4.174	8.782	17.180		41.171	157.668	12.684			159.093	146.866	164.384	156.781	38.960	3.247
Christ Church, Woodbridge	181.708	6.862	6.332		1.451	10.031	91.656				65.376	70.704	70.964	69.015	17.150	1.429
Emmanuel, Richvale (Richmond Hill)	199.754	8.177		7.062	9.884	1.862	99.596	8.163	6.581	5.761	52.668	61.188	63.524	59.127	14.693	1.224
Grace Church, Markham	435.930	8.652	18.865		26.597	79.569	109.073				193.174	165.486	169.699	176.120	43.766	3.647
Holy Trinity, Thornhill	647.310	11.130	5.275	27.686	126.823	28.855	101.192	64.743	9.668	8.150	263.788	186.470	284.385	244.881	60.853	5.071
St. John the Baptist, Oak Ridges	366.372	3.150		2.667			88.625	10.648	18.352	30.298	212.632	210.024	146.546	189.734	47.149	3.929
St. Mary, Richmond Hill	432.254	8.909	4.201		2.244	18.518	137.349	18.428	30.992		211.613	249.941	236.618	232.724	57.832	4.819
St. Philip on-the-Hill	432.898	461	16.895		10.486	33.178	83.146	41.993			246.739	247.054	216.989	236.927	58.876	4.906
Total: York Central	3,340.859		60.350		177.485		961.423		65.593		1,542.091		1,478.027		364.138	
		51.515		54.595		226.939		156.659		44.209		1,375.915		1,465.344		30.345

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2016 DIOCESAN ALLOTMENT CALCULATION

Based on Churchwardens' Parochial Returns

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		Restricted Funds - Receipts					Expense Deductions				Assessable Income			Three Year Average	Amount Due By	
		Outreach		Other			Pastoral Staff		Other						Year	Month
Deanery Congregation	Total Income	Special Purpose	Faith Works	Grants	Memorial /Bequest	Capital + Our Faith Our Hope	Clergy	Laity	Capital Expend	FaithWrks &Outreach	2014	2013	2012			

York Mills

Ascension, Don Mills	385.807	485			100	22.734	92.897			4.605	264.986	168.545	178.405	203.979	50.689	4.224
Incarnation	246.057	1.143	12.168			2.238	98.382		76.382		55.744	70.652	192.699	106.365	26.432	2.203
Our Saviour	173.530	11.580	1.576		3.265		65.898				91.211	61.852	89.891	80.985	20.125	1.677
St. Christopher	424.126	12.841	6.280		38.500	34.442	157.611			6.033	168.419	187.043	165.437	173.633	43.148	3.596
St. Cyprian	158.704	1.724	5.072		300	10.148	85.048				56.412	39.288	42.951	46.217	11.485	957
St. George on Yonge	589.400		4.475	25.000	4.470	257.564	102.205	548			195.138	108.998	102.553	135.563	33.687	2.807
St. John, Willowdale	399.841	86.230	2.865			72.141	137.745	25.000			75.860	38.500	20.516	44.959	11.172	931
St. Matthew the Apostle, Oriole	300.603	5.731	2.405	2.305	1.560	45.379	88.231			4.834	150.158	138.055	120.440	136.218	33.850	2.821
St. Theodore of Canterbury	175.599	550	2.005	250	12.650	10.575	49.408			1.274	98.887	89.463	111.541	99.964	24.841	2.070

Total: York Mills	2.853.667		36.846		60.845		877.425		76.382		1.156.815		1.024.433		255.429	
		120.284		27.555		455.221		25.548		16.746		902.396		1.027.881		21.286

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