



163rd Regular Session of Synod

November 7 – 8, 2025

CONVENING CIRCULAR

SECTION D

FINANCIAL BUDGET FOR 2026-2027

The Incorporated Synod of the Diocese of Toronto

Income and Expenditures For Year ending December 31, 2027

	Budget 2027	Budget 2026	Budget 2025	Actual 2024	Actual 2023
Income					
Income from Parishes - Allotment	5,800,000	5,800,000	5,750,000	5,636,912	5,675,034
Allotment reduction	(50,000)	(50,000)	-	(50,000)	(50,000)
Interest on Capital Funds Held in CTF and Property Revenue	4,108,700	4,041,700	2,432,500	2,878,176	2,550,151
Income from ADTF	377,000	377,000	377,000	377,000	477,000
Income from ADTF - Aboriginal Ministry Grant	25,000	25,000	25,500	29,175	20,801
Fees and Donations	5,000	5,000	5,000	35,236	1,175
Miscellaneous Income	-	-	-	(23,734)	475,000
Total Income	10,265,700	10,198,700	8,590,000	8,882,765	9,149,162
Expenditures					
Episcopal Care and Leadership	1,928,600	1,889,900	1,796,000	1,747,112	1,670,988
Church Growth and Development	1,999,570	1,937,025	2,004,150	1,690,562	1,695,692
Support for the Wider Church	1,583,500	1,578,500	1,633,070	1,575,293	1,584,446
Corporate Governance and Support Services	2,878,230	2,812,510	2,177,550	2,094,314	1,593,343
Supporting Ordained and Lay Leaders	1,072,700	1,001,900	971,600	820,032	916,220
Diocesan Property Management	803,100	774,600	446,000	577,387	358,943
Total Expenditures	10,265,700	9,994,435	9,028,370	8,504,700	7,819,632
Surplus/(Deficit)	-	204,265	(438,370)	378,065	1,329,530
OFOH Grant - 2022			438,370		
Surplus/(Deficit)	-	204,265	-		

Episcopal Care and Leadership

	Budget 2027	Budget 2026	Budget 2025	Actual 2024	Actual 2023
Diocesan Bishop's Office	845,300	831,900	746,900	724,346	634,408
Suffragan Bishop Kevin Robertson's office	372,300	362,900	287,400	300,752	280,759
Suffragan Bishop Riscylla Shaw's office	384,600	375,200	303,800	275,004	314,870
Archdeacons and other administrative costs	163,700	158,400	189,400	138,017	156,249
Specialized Ministries	39,200	38,000	-	52,721	49,732
Regional Deans	46,500	46,500	52,000	47,687	45,321
Bishop's Committee's Expenses	14,500	14,500	15,500	8,176	4,684
Special services	18,000	18,000	16,000	18,526	19,934
Leadership Development	15,000	15,000	12,000	20,581	16,198
Other	29,500	29,500	173,000	161,302	148,833
	1,928,600	1,889,900	1,796,000	1,747,112	1,670,988

The Incorporated Synod of the Diocese of Toronto

Income and Expenditures For Year ending December 31, 2027

Church Growth and Development

	Budget 2027	Budget 2026	Budget 2025	Actual 2024	Actual 2023
Deanery Resource Fund	67,500	67,500	238,000	37,040	147,314
Personnel - Youth Coordinators	76,000	75,000	78,000	49,338	53,978
Chaplaincy and Pastoral Care	12,000	12,000	37,000	23,651	32,386
Human Resources	567,470	538,425	462,900	488,256	429,371
Social Justice	134,200	130,700	122,200	115,845	111,103
Communication	351,100	343,100	313,300	314,160	282,753
Stewardship	273,900	266,900	252,000	229,129	214,780
Congregational Development	517,400	503,400	500,750	432,843	423,707
	1,999,570	1,937,025	2,004,150	1,690,562	1,695,692

Support for the Wider Church

	Budget 2027	Budget 2026	Budget 2025	Actual 2024	Actual 2023
Provincial Synod	59,500	54,500	65,000	60,293	54,500
Anglican Consultative Council	9,000	9,000	8,070	-	164
National Church	1,515,000	1,515,000	1,560,000	1,515,000	1,529,781
	1,583,500	1,578,500	1,633,070	1,575,293	1,584,446

Corporate Governance and Support Services

	Budget 2027	Budget 2026	Budget 2025	Actual 2024	Actual 2023
Executive Director & Secretary of Synod Offices	1,303,820	1,193,050	770,300	779,888	657,119
Finance & Administration	1,049,300	1,003,700	960,900	905,125	527,368
Archives	253,600	354,500	187,550	182,794	176,334
Synod Office Facilities	271,510	261,260	258,800	226,506	232,522
	2,878,230	2,812,510	2,177,550	2,094,314	1,593,343

Supporting Lay and Ordained Leaders

	Budget 2027	Budget 2026	Budget 2025	Actual 2024	Actual 2023
Curacy Training Grants	450,000	400,000	400,000	402,937	459,019
OPCOTE Assessment & Theological Student Grants	72,200	72,200	80,000	72,200	72,199
Postulancy Committee	24,000	18,000	20,500	22,147	12,060
Momentum	14,500	12,500	10,500	12,746	9,942
Diaconate	42,700	41,700	18,500	10,067	13,678
Clergy Leadership Development	411,700	401,900	396,100	267,502	318,501
Fresh Start - Clergy Program	1,600	1,600	2,000	772	143
Youth Mentoring Apprenticeship Program (YMAP)	54,000	52,000	42,000	41,454	60,014
Other	2,000	2,000	2,000	208	-
	1,072,700	1,001,900	971,600	830,032	916,220

The Incorporated Synod of the Diocese of Toronto

Income and Expenditures For Year ending December 31, 2027

Diocesan Property Management

	Budget 2027	Budget 2026	Budget 2025	Actual 2024	Actual 2023
Departmental Costs	384,000	373,000	240,000	243,663	150,398
Diocesan Property Costs	369,100	351,600	150,000	287,990	205,383
Legal Cost	50,000	50,000	56,000	45,734	3,163
	803,100	774,600	446,000	577,387	358,943