



Diocese of Toronto  
135 Adelaide St E.  
Toronto, ON M5C 1L8

## 2021 DIOCESAN ALLOTMENT CALCULATION

Based on Churchwardens' Parochial Returns

<b>Allotment Rate</b>	<b>24.70%</b>
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Deanery Congregation	Total Income	Restricted Funds - Receipts					Expense Deductions				Assessable Income			Three Year Average	Amount Due By	
		Outreach		Other			Pastoral Staff		Other		2019	2018	2017		Year	Month
		Special Purpose	Faith Works	Grants	Memorial /Bequest	Capital + Our Faith Our Hope	Clergy	Laity	Capital Expend	FaithWrks &Outreach						
<b>Victoria &amp; Haliburton</b>																
Christ Church, Bobcaygeon	160,593	0	552	0	38,370	0	33,905	2,433	0	552	84,781	84,486	83,567	84,278	20,817	1,735
Christ Church, Coboconk	71,450	879	0	0	1,125	10,530	29,897	0	0	3,449	25,570	21,164	11,646	19,460	4,807	401
St. George, Haliburton	259,231	18,538	2,469	63,000	47,820	5,055	77,429	0	21,593	0	23,327	44,558	28,666	32,184	7,949	662
St. James, Fenelon Falls	98,194	1,271	0	4,950	10,626	2,186	47,940	1,788	743	1,064	27,626	0	26,649	18,092	4,469	372
St. James, Kinmount	42,928	7,955	0	0	3,365	5,503	13,110	0	0	3,861	9,134	22,930	10,576	14,213	3,511	293
St. John, Dunsford	32,778	1,390	0	0	1,497	0	9,288	1,221	0	0	19,382	21,276	15,451	18,703	4,620	385
St. Luke, Burnt River	16,561	0	0	0	1,725	0	1,500	0	0	0	13,336	12,183	16,891	14,137	3,492	291
St. Margaret, Wilberforce	36,364	1,745	225	0	10,750	2,710	8,956	0	11,213	0	765	12,277	7,021	6,688	1,652	138
St. Paul, Beaverton	168,660	4,973	0	500	39,005	14,966	98,490	0	0	688	10,038	574	3,067	4,560	1,126	94
St. Paul, Lindsay	396,192	24,786	1,282	4,300	62,800	1,985	125,366	13,477	8,048	1,720	152,428	159,633	157,921	156,661	38,695	3,225
St. Paul, Minden	131,096	0	34,960	0	12,984	10,500	43,700	0	0	15,137	13,815	24,517	23,840	20,724	5,119	427
St. Peter, Maple Lake	104,535	18,693	0	0	8,100	7,681	30,590	0	0	10,428	29,043	32,479	20,487	27,336	6,752	563
<b>Total: Victoria &amp; Haliburton</b>	<b>1,518,582</b>	<b>80,230</b>	<b>39,488</b>	<b>72,750</b>	<b>238,167</b>	<b>61,116</b>	<b>520,171</b>	<b>18,919</b>	<b>36,899</b>	<b>0</b>	<b>409,245</b>	<b>436,077</b>	<b>405,782</b>	<b>417,035</b>	<b>103,008</b>	<b>8,584</b>

To calculate "Assessable Income" for 2021, subtract all "Restricted Fund-Receipts" and "Expense Deductions" from "Total Income".

The "Amount Due" is calculated by multiplying the "Three Year Average" by the "Allotment Rate".