



Diocese of Toronto  
135 Adelaide St E.  
Toronto, ON M5C 1L8

## 2022 DIOCESAN ALLOTMENT CALCULATION

Based on Churchwardens' Parochial Returns

|                       |               |
|-----------------------|---------------|
| <b>Allotment Rate</b> | <b>24.70%</b> |
|-----------------------|---------------|

| Deanery<br>Congregation                | Total<br>Income  | Restricted Funds - Receipts |                |         |                      |                                    | Expense Deductions |        |                   |                        | Assessable Income |           |                  | Three<br>Year<br>Average | Amount Due By  |        |
|--|------------------|-----------------------------|----------------|---------|----------------------|------------------------------------|--------------------|--------|-------------------|------------------------|-------------------|-----------|------------------|--------------------------|----------------|--------|
|  |                  | Outreach                    |                | Other   |                      |                                    | Pastoral Staff     |        | Other             |                        | 2020              | 2019      | 2018             |                          | Year           | Month  |
|  |                  | Special<br>Purpose          | Faith<br>Works | Grants  | Memorial<br>/Bequest | Capital +<br>Our Faith<br>Our Hope | Clergy             | Laity  | Capital<br>Expend | FaithWrks<br>&Outreach |                   |           |                  |                          |                |        |
| <b>Mississauga</b>                     |                  |                             |                |         |                      |                                    |                    |        |                   |                        |                   |           |                  |                          |                |        |
| Holy Spirit of Peace                   | 181,347          | 7,740                       | 960            | 22,577  | 20,625               | 21,001                             | 78,107             | 0      |                   | 0                      | 30,337            | 99,108    | 68,018           | 65,821                   | 16,258         | 1,355  |
| St. Bride, Clarkson                    | 546,114          | 24,965                      | 4,319          | 84,284  | 8,209                | 23,510                             | 209,902            | 128    |                   | 9,000                  | 181,797           | 270,763   | 298,673          | 250,411                  | 61,852         | 5,154  |
| St. Elizabeth Church, Mississauga      | 122,484          | 486                         | 3,038          | 3,833   | 0                    | 2,472                              | 24,741             | 0      |                   | 0                      | 87,914            | 79,160    | 67,070           | 78,048                   | 19,278         | 1,606  |
| St. Francis of Assisi                  | 191,177          | 229                         | 3,587          | 27,692  | 5,260                | 1,342                              | 93,670             | 0      | 946               | 362                    | 58,089            | 84,650    | 66,501           | 69,747                   | 17,228         | 1,436  |
| St. Hilary (Cooksville)                | 267,407          | 10,027                      | 3,985          | 2,000   | 5,212                | 6,519                              | 80,728             | 0      |                   | 0                      | 158,936           | 160,783   | 149,324          | 156,348                  | 38,618         | 3,218  |
| St. John the Baptist (Dixie)           | 412,209          | 7,728                       | 276            | 0       | 0                    | 114,499                            | 72,477             | 0      |                   | 0                      | 214,954           | 216,123   | 146,535          | 192,537                  | 47,557         | 3,963  |
| St. Peter (Erindale)                   | 677,884          | 76,855                      | 7,006          | 0       | 0                    | 41,078                             | 218,158            | 11,965 |                   | 0                      | 322,614           | 282,309   | 294,427          | 299,783                  | 74,046         | 6,171  |
| St. Thomas a Becket (Erin Mills South) | 384,402          | 31,808                      | 9,855          | 42,358  | 1,961                | 2,971                              | 101,402            | 2,781  |                   | 0                      | 190,291           | 194,811   | 186,547          | 190,550                  | 47,066         | 3,922  |
| Trinity - St. Paul, Port Credit        | 165,018          | 7,033                       | 825            | 26,927  | 0                    | 0                                  | 92,698             | 0      |                   | 0                      | 37,535            | 53,213    | 61,213           | 50,654                   | 12,512         | 1,043  |
| Trinity, Streetsville                  | 872,626          | 87,869                      | 0              | 0       | 27,358               | 37,422                             | 140,938            | 61,251 |                   | 0                      | 516,008           | 139,377   | 290,409          | 315,265                  | 77,870         | 6,489  |
| <b>Total: Mississauga</b>              | <b>3,820,668</b> |                             | <b>33,851</b>  |         | <b>68,625</b>        |                                    | <b>1,112,821</b>   |        |                   |                        | <b>1,798,475</b>  |           | <b>1,628,717</b> |                          | <b>412,284</b> |        |
|  |                  | 254,740                     |                | 209,671 |                      | 250,814                            |                    | 76,125 |                   | 14,600                 |                   | 1,580,297 |                  | 1,669,163                |                | 34,357 |

To calculate "Assessable Income" for 2022, subtract all "Restricted Fund-Receipts" and "Expense Deductions" from "Total Income".

The "Amount Due" is calculated by multiplying the "Three Year Average" by the "Allotment Rate".