



Diocese of Toronto  
135 Adelaide St E.  
Toronto, ON M5C 1L8

## 2022 DIOCESAN ALLOTMENT CALCULATION

Based on Churchwardens' Parochial Returns

<b>Allotment Rate</b>	<b>24.70%</b>
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Deanery Congregation	Total Income	Restricted Funds - Receipts					Expense Deductions				Assessable Income			Three Year Average	Amount Due By	
		Outreach		Other			Pastoral Staff		Other		2020	2019	2018		Year	Month
		Special Purpose	Faith Works	Grants	Memorial /Bequest	Capital + Our Faith Our Hope	Clergy	Laity	Capital Expend	FaithWrks &Outreach						
<b>Oshawa</b>																
All Saints, Whitby	457,421	32,321	0	6,412	10,000	43,647	37,739	0	0	7,620	319,682	310,365	244,875	291,641	72,035	6,003
Ascension, Port Perry	198,880	519	4,761	61,526	240	6,294	131,839	0	0	0	0	48,321	65,434	37,918	9,366	780
Christ Memorial Church, Oshawa	350,879	4,672	1,978	53,888	1,827	0	106,088	19,057	7,620	607	155,142	107,708	148,862	137,237	33,898	2,825
St. George Memorial, Oshawa	439,969	1,290	859	42,000	4,010	4,410	120,588		24,804	1,066	240,942	210,398	225,083	225,474	55,692	4,641
St. George, Pickering Village (Ajax)	332,637	1,014	1,500	29,882	1,600	27,585	91,009	1,500		4,917	173,630	174,946	106,454	151,677	37,464	3,122
St. John, Whitby	52,492										52,492	47,720	46,290	48,834	12,062	1,005
St. Martin, Bay Ridges (Pickering)	250,155	11,921	19,037	33,929	270	8,238	78,899	0	16,790	1,270	79,801	115,353	123,420	106,191	26,229	2,186
St. Martin, Courtice	19,187	1,701	500		3,000	5,854	3,000				5,132	16,759	9,021	10,304	2,545	212
St. Matthew, Oshawa	140,905	135	900	0	2,617	1,989	76,172	0	0	0	59,092	47,319	93,687	66,699	16,475	1,373
St. Paul on-the-Hill, Pickering	576,226	167,674		23,342	3,139	17,398	39,776	62,498	2,724		259,675	245,284	225,761	243,573	60,163	5,014
St. Paul, Uxbridge	208,556	4,864	4,162	27,626	90	2,360	113,234	0	0	0	56,220	83,667	85,026	74,971	18,518	1,543
St. Peter, Oshawa	100,532	4,718	929	13,707	1,244	0	42,797	0	0	0	37,137	64,311	73,365	58,271	14,393	1,199
St. Thomas, Brooklin	436,326	2,503	2,973	68,729	2,440	0	110,612	0	5,594	1,999	241,476	188,700	141,034	190,403	47,030	3,919
<b>Total: Oshawa</b>	<b>3,564,165</b>		<b>37,599</b>		<b>30,477</b>		<b>951,753</b>				<b>1,680,421</b>		<b>1,588,312</b>		<b>405,869</b>	
		233,332		361,041		117,775		83,055		17,479		1,660,851		1,643,195		33,822

To calculate "Assessable Income" for 2022, subtract all "Restricted Fund-Receipts" and "Expense Deductions" from "Total Income".

The "Amount Due" is calculated by multiplying the "Three Year Average" by the "Allotment Rate".