



Diocese of Toronto
135 Adelaide St E.
Toronto, ON M5C 1L8

2022 DIOCESAN ALLOTMENT CALCULATION

Based on Churchwardens' Parochial Returns

Allotment Rate	24.70%
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Deanery Congregation	Total Income	Restricted Funds - Receipts					Expense Deductions				Assessable Income			Three Year Average	Amount Due By	
		Outreach		Other			Pastoral Staff		Other		2020	2019	2018		Year	Month
		Special Purpose	Faith Works	Grants	Memorial /Bequest	Capital + Our Faith Our Hope	Clergy	Laity	Capital Expend	FaithWrks &Outreach						
Victoria & Haliburton																
Christ Church, Bobcaygeon	147,529	0	602	19,041	12,872	5,000	37,403	508	0	0	72,103	84,781	84,486	80,457	19,873	1,656
Christ Church, Cobocokk	104,341	753	0	10,565	5,801	48,686	14,240	2,451	60,780	0	0	10,862	21,164	10,675	2,637	220
St. George, Haliburton	205,703	22,108	2,520	18,285	43,285	0	74,400	0	9,056	0	36,049	23,327	44,558	34,645	8,557	713
St. James, Fenelon Falls	82,346	4,380	0	15,617	7,520	1,228	11,444	3,676	4,902	1,329	32,250	27,626	0	19,959	4,930	411
St. James, Kinmount	50,431	4,879	0	300	4,798	7,371	10,516	0	0	1,752	20,815	9,134	22,930	17,626	4,354	363
St. John, Dunsford	27,914	325	0	3,817	551	0	9,360	98	0	0	13,763	19,382	21,276	18,140	4,481	373
St. Luke, Burnt River	12,289	250	0	1,168	364	0	1,168	0	0	0	9,339	13,336	12,183	11,619	2,870	239
St. Paul, Beaverton	147,620	1,292	0	25,592	14,291	950	98,441	0	10,838	274	0	10,038	574	3,537	874	73
St. Paul, Lindsay	345,949	29,230	1,546	47,677	19,706	13,062	123,365	13,726	36,923	0	60,714	152,428	159,633	124,258	30,692	2,558
St. Paul, Minden	89,323	18,185	0	0	4,530	0	35,046	0	0	6,131	25,431	13,815	24,517	21,254	5,250	437
St. Peter, Maple Lake	142,552	4,922	0	0	530	6,127	23,692	0	65,088	4,405	37,788	29,043	32,479	33,103	8,176	681
Total: Victoria & Haliburton	1,355,997	86,324	4,668	142,062	114,248	82,424	439,075	20,459	13,891	0	308,252	393,772	423,800	375,275	92,692	7,724

To calculate "Assessable Income" for 2022, subtract all "Restricted Fund-Receipts" and "Expense Deductions" from "Total Income".

The "Amount Due" is calculated by multiplying the "Three Year Average" by the "Allotment Rate".