



Diocese of Toronto
135 Adelaide St E.
Toronto, ON M5C 1L8

2023 DIOCESAN ALLOTMENT CALCULATION

Based on Churchwardens' Parochial Returns

Allotment Rate 24.70%

Deanery Congregation	Total Income	Restricted Funds - Receipts					Expense Deductions				Assessable Income			Three Year Average	Amount Due By	
		Outreach		Other			Pastoral Staff		Other		2021	2020	2019		Year	Month
		Special Purpose	Faith Works	Grants	Memorial /Bequest	Capital + Our Faith Our Hope	Clergy	Laity	Capital Expend	FaithWrks &Outreach						
Oshawa																
All Saints, Whitby	527.688	43.516	0	6.137	0	71.581	112.060	0	0	15.662	278.732	319.682	310.365	302.926	74.823	6.235
Ascension, Port Perry	121.773	4.673	2.292	0	0	6.226	84.643	217	0	0	23.722	0	48.321	24.014	5.931	494
Christ Memorial Church, Oshawa	292.932	14.728	2.541	8.046	6.384	0	107.184	13.515	0	0	140.534	155.142	107.708	134.461	33.212	2.768
St. George Memorial, Oshawa	330.630	613	1.055	0	4.210	8.859	150.565		8.771		156.557	240.942	210.398	202.632	50.050	4.171
St. George, Pickering Village (Ajax)	258.139	4.071	2.516	3.000	548	5.700	82.458	1.500	0	4.916	153.430	173.630	174.946	167.335	41.332	3.444
St. John, Whitby	152.221	232	2.712	500	2.258	22.645	101.668				22.206	23.573	47.720	31.166	7.698	642
St. Martin, Bay Ridges (Pickering)	208.797	3.647	19.808	0	0	7.653	85.569	0	12.255	0	79.865	79.801	115.353	91.673	22.643	1.887
St. Martin, Courtice	19.644	555			2.715		3.000				13.374	5.132	16.759	11.755	2.903	242
St. Matthew, Oshawa	127.916	0	330	0	10.405	293	103.812	0	0	0	13.076	59.092	47.319	39.829	9.838	820
St. Paul on-the-Hill, Pickering	555.907	179.455	0	30	580	15.516	68.725	6.918	10.906	5.833	267.944	259.675	245.284	257.634	63.636	5.303
St. Paul, Uxbridge	207.651	6.340	3.972	0	470	760	111.180	0	0	0	84.929	56.220	83.667	74.939	18.510	1.542
St. Peter, Oshawa	101.523	1.015	856	0	0	0	41.762	0	0	0	57.890	37.137	64.311	53.113	13.119	1.093
St. Thomas, Brooklin	393.765	4.116	2.830	0	915	0	105.720	0	0	2.450	277.734	241.476	188.700	235.970	58.285	4.857
Total: Oshawa	3.298.586		38.912		28.485		1.158.346				1.569.993		1.660.851		401.979	
		262.961		17.713		139.233		22.150		28.861		1.651.502		1.627.449		33.498

To calculate "Assessable Income" for 2023, subtract all "Restricted Fund-Receipts" and "Expense Deductions" from "Total Income".

The "Amount Due" is calculated by multiplying the "Three Year Average" by the "Allotment Rate".