

CHRIST CHURCH SCARBOROUGH VILLAGE

Parish Profile
December, 2022



TORONTO, ONTARIO

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Executive Summary

Christ Church’s Mission Statement reads:

Christ Church is a welcoming, caring, and inclusive community committed to experiencing and sharing God’s message of love, hope, and peace with all people.

We are a small but vibrant community committed to the Anglican faith. We are very much interested in outreach and in serving the needs of the Christ Church population and the surrounding area.

Our church is located at 155 Markham Road, on the east side of Markham Road, just north of Kingston Road and south of Eglinton Avenue East. We are a parish that has been in existence for more than 175 years. The building on the current site was built in 1937 and has been expanded over time as the parish grew. For more details on the history of Christ Church, see Appendix A: History of the Parish on page 16. An overview (including photographs) of the physical resources of Christ Church is provided in Appendix B: Physical Resources on page 19.

Many of our parishioners live outside the parish boundaries. We believe this is partly due to parishioners moving out of the community but continuing to worship at Christ Church Scarborough Village (CCSV), and partly due to others feeling at home after visiting.

The average Sunday attendance was steady during the period from 2010 to 2014 and increased slightly from 2015 to 2019. From 2020 to 2022 live attendance (when it occurred) dropped by about 40% due to COVID-19, but adding the views of our services on YouTube brought the totals up to about the same level. See Appendix E: Parish Services and Attendance on page 30

for details.

Our envelope giving has remained relatively constant since 2014. Annual income (not including Capital Income) has risen from approximately \$214,000 to \$246,000 in the last 6 years. We are in solid financial shape. As of September, 2022, we had approximately \$68,000 in unrestricted funds and are entitled to the income on approximately \$434,000 which is with the Rectory Fund, held in trust by the Diocese.

The congregation of Christ Church has a much higher proportion of parishioners over 65 years than the general population of the community.

Our New Priest

We are eager to grow and renew our church, serving the parishioners and those in the surrounding community. We are ready and willing to explore new avenues to strengthen and build a vibrant, faithful community. We are looking for a leader who demonstrates both strong leadership skills and an ability to work with others to build a consensus.

Our new priest will have a blend of spirituality, passion, drive, creativity, and charisma. Because of his or her individual attributes, the new priest will be able to revitalize and grow the congregation by attracting and retaining parishioners of all ages and origins.

Additionally, the individual will have a strong interest in outreach and will be willing to work with parishioners to re-establish our presence in the community.

We expect that our new priest will possess the leadership skills, knowledge and understanding to lead our multi-cultural and multi-racial community on the church faith journey. At the same time, he or she will be able to work collaboratively with the congregation to create a brighter future.

Who We Are

Parish Boundaries

Christ Church Scarborough Village is an Anglican parish within the episcopal area of York-Scarborough in the Diocese of Toronto. The parish covers an area of approximately five square kilometres. Its northern boundary is Lawrence Avenue East. Its western boundary runs south along McCowan Road from Lawrence Avenue East to Eglinton Avenue East, then east to Bellamy Road and south to Lake Ontario along Bellamy Road and the Bellamy Ravine Creek. Its southern boundary is the shoreline of Lake Ontario. Its eastern boundary runs north on Bethune Boulevard from just north of the lake, then east on Hill Crescent, north on Scarborough Golf Club Road, northeast on Kingston Road to the Canada National Railway (CNR) rail line, and north through parkland to Lawrence Avenue East. The boundaries designated by the diocese can be seen in Appendix G: Parish Map and Boundaries on page 34. For information on the episcopal area, see <https://www.toronto.anglican.ca/about-us/episcopal-areas/york-scarborough/>.

Note that the parish covers an area larger than the city's definition of the neighbourhood of Scarborough Village, which extends only as far north as the CNR line to the north of Eglinton Avenue East.

Neighbourhood

The population of our area has changed very little over the years (see Appendix D: Demographics of Scarborough Village on page 28), but the cultural diversity has increased enormously in recent decades.

We have a community centre (Scarborough Village) very close to the church, where youth and the elderly attend a variety of programs, some of them run by the Scarborough Centre for Healthy Communities (SCHC), and YouthLink is located across Kingston Road from it. Since our area has one of the highest high school dropout rates in Canada, YouthLink helps high school students to graduate by providing mentoring and tutoring programs for them.

Our church strives to have a strong presence in the community. We operate a food bank which distributes a variety of food items to the needy. (We are grateful for significant contributions to the food bank from groups and individuals outside our congregation.) We are also involved in the Fred Johnson Community Garden and the garden at the Cornell Campbell house, both of which supply healthy produce to our food bank clients.

Outside of Christ Church's direct involvement, Agincourt Community Services Association (ACSA) (at 202 Markham Rd.) and Good Neighbours (at 193 Markham Rd.) provide drop-in programs for the marginalized, including hot meals and other services for the needier members in our area. In 2019, the Scarborough Village Residence opened at 3306 Kingston Rd. as "a transitional all-gender shelter that provides health and housing case management services to individuals who are experiencing homelessness." The Scarborough Village Employment & Social Services at 3660 Kingston Rd. "provides financial benefits through Ontario Works, employment supports and social supports to people living in Toronto".

The neighbourhood faces some significant challenges. Poverty is a problem for many people in our area. At least two "payday loan" businesses are located within one kilometre of the church, which points to a need for quick money. Food security is an issue. Some of our community meal clients are homeless or have spotty housing and work situations.

There are many immigrants in our area. Sometimes we have individuals who come to the food bank who do not speak any English. Polycultural and Catholic Cross Cultural are two organizations in our area that provide programming to help new immigrants, but the challenges are immense.

Transportation is also an issue. High School students do not have a local option and must take the TTC to attend school. In future the LRT may be coming along Eglinton Avenue (and then northeast on Kingston Road).

Strengths

We are a caring, prayerful, loving, and supportive parish community. Our Community Outreach programs feature a Food Bank that currently provides food to approximately 60-75 visitors each week on behalf of 180-240 family members (roughly 1/3 children, 1/3 seniors, and 1/3 working poor). For information on other initiatives, see Committees on page 12. Many parishioners prefer to worship at Christ Church because of music, fellowship, care and support, and a sense of belonging.

Our financial resources allow us to maintain our current programs and activities.

Despite the aging congregation, many of our congregation are very helpful and resourceful, giving lots of time and abilities in supporting many of the church's mandates.

The congregation reflects the multicultural composition of the population, and there is strong racial harmony.

Opportunities

With so many challenges in our diverse community, the opportunities to minister and serve in new ways are endless. Some of the challenges present Christ Church with a chance to earn income and build relationships.

Income:

- With Christ Church (CCSV) located in a community so diverse and rich in heritage, it gives the Church an opportunity to rent out space to the various cultures within the community.
- There is a current income stream from businesses, groups, and agencies currently renting space in CCSV, particularly the Daycare, Faith Tabernacle Apostolic Church, and YouthLink.
- STEM Camp, a Canadian, not for profit organization with a mission to inspire youth in the areas of Science, Technology, Engineering & Mathematics, has rented space all summer since 2019 (when not shut down by COVID-19).
- With the influx of many new cultures, businesses, and agencies into the neighbourhood faced with little to no new development, Christ Church's location in the heart of Scarborough Village gives it the benefit of location, location, location for anyone or any group wanting to establish itself in the community. For example, Polycultural rented space in the summer of 2018.

Relationships:

- Christ Church has developed a positive relationship with the groups that are currently renting space in the building.
- The Church has also developed a relationship with other Faith groups in the community.
- In addition, Christ Church has also developed a relationship with some of the other agencies within the community, e.g., Scarborough Retirement Centre, Scarborough Centre for Healthy Communities (formerly ANC - Action for Neighbourhood Change), Agincourt Community Services (ACSA), and Good Neighbours, to name a few.

Challenges

We have two significant challenges that we need to address.

1. We have limited human and financial resources, limiting our ability to expand our ministries:
 - We do not have enough volunteers for the numbers of tasks and events. Those that do volunteer tend to have many roles and can become fatigued.
 - Our talent base is aged and limited in time, talent, and treasure. The majority of

the members of our congregation are retirees or nearing retirement age.

- Many of our parishioners live outside the parish area, which makes it hard to have ongoing ministry during the week.

2. Attracting and keeping young people to build a dynamic congregation for the future:

- We need to find ways and means to bring more youth into the church. There are very few youth and few children under the age of 14 years.
- It is difficult to have continuous programming when there are limited and inconsistent numbers of children and youth.

Another challenge is that the composition of the Scarborough Village and surrounding population continues to evolve towards a higher percentage of non-Christians. The demographics of the neighbourhood are described in Appendix D: Demographics of Scarborough Village on page 28.

Worship and Liturgy

Impact of COVID-19: The COVID-19 pandemic had a large effect on Christ Church. March 8, 2020 was the last “normal” Sunday before shutdown of the building occurred. During some periods from then to the end of 2022, we had no services, but service content (audio and video) was recorded by various clergy and lay members and assembled and made available on our website. Since live services resumed, we have used a camcorder to record the services and post them on YouTube, with a link to them from our website.

Despite the pandemic, the parishioners and staff of Christ Church have risen to the occasion in many ways. We have continued to strongly support the church financially, even completing many renovations. The client demand for our food bank has exploded, and we have kept up with the demand through the efforts and donations of many.

Attendance at Sunday services has had a slight increase over the last five years, but the concept of “attendance” is not consistent between periods of live services and recorded services. Additional information regarding attendance is provided in Appendix E: Parish Services and Attendance on page 30. Only in-person attendees are counted there, but some figures on web views are also provided.

Since approximately 1990, Christ Church has had two services each Sunday. One service is held at 8:30 AM and the other is held at 10:00 AM.

The **similarities** between the services are as follows:

- Both services include the Eucharist, following the Book of Common Prayer (BCP) at 8:30 and the Book of Alternative Services (BAS) at 10:00. A few times a year there is Morning Prayer at 10:00 instead of the Eucharist.
- Verbal announcements are made by the priest and others at the end of the service.

The **differences** between the services are as follows:

- Attendance at the 10:00 service is generally about 2-3 times that of the 8:30 service.
- The 10:00 service is more geared to newcomers, with much of the service included in the bulletin (except for longer prayers), while the 8:30 service assumes past Anglican

exposure.

- The musical director and choir participate in the 10:00 service only, which typically has 4-5 hymns (plus hymns during communion) and an anthem. (The choir breaks for July and August.) Most of the hymns are chosen by the Incumbent to relate to the readings and/or the day's sermon. Most hymns are sung from the blue Common Praise hymn book. If other hymns are used, the words are printed in the bulletin.
- The 8:30 service is all spoken. At 10:00, parts of the service are sung (Gloria, Sanctus, and Agnus Dei). When a Psalm is included at 10:00, it may be said, sung to a hymn tune, or chanted from the George Black book or (rarely) the Anglican Psalter.

Parishioners are generally very engaged in the services, but there is a challenge in that the services are mostly still in a very "Traditional Anglican" form with few modern twists to make new people feel more invited and comfortable.

When COVID-19 has not been rampant we have had good attendance at various special services, such as Maundy Thursday, Good Friday, Christmas Eve, Black Heritage Celebration, and Morning Prayer weekday services.

Communications

Parish communications take many forms. There are verbal announcements at the two services and inserts in the service bulletin. In addition, the church publishes *Connections*, a monthly newsletter of articles relevant to the season, such as a message from the Incumbent, teaching and evangelism tools, views and testimonies from members, and prayers. *Connections* is distributed as a PDF file, along with other news updates, in regular emails to our distribution list, and copies of it are printed and made available at the church for those without computers.

We also have a Parish website: <https://www.christchurchscarborough.com> On occasion, we have special mailings via Canada Post. The bulletin boards in the Narthex are used to post information about events at Christ Church and elsewhere, such as workshops, conferences, and concerts.

In 1Q2020 we purchased an LED sign that sits in front of the church, replacing the sign that had messages with letters placed manually. We use the full-colour LED sign to display service and event information, with other messages and occasional graphics also presented.

Human Resources

Christ Church has a well-developed administrative structure, providing effective governance of the parish. The Incumbent is assisted by the other Clergy, the Wardens, Treasurer, and other volunteers and committees. The Incumbent and Wardens make up the Corporation, which is the legal entity responsible for the parish.

Refer to the latest Vestry Report (available through the church office and on file at the Diocese) for the names of the people currently filling each volunteer position. The committees are described below.

Ministry Positions

Staff Positions (Paid)

- Incumbent
- Part-time music director/choir master
- Part-time parish administrator.

Volunteer Clergy Positions (Unpaid)

- Deacon
- Honorary Assistant

Committees

Pastoral Care

We currently have three Lay Pastoral Visitor teams of two persons each. The Bishop licenses all lay pastoral members to take the pre-consecrated Communion to those unable to leave their homes. Each team is responsible visiting one or two shut-ins on a regular basis with Communion. The teams usually take the altar flowers, poinsettias, or Easter lilies when visiting those needing care. All teams go in twos as partners for safety reasons and to conform to the policies of the Diocese, such as regarding Sexual Misconduct.

There is also a team of parishioners who accompany the Priest and Deacon to Eucharist and Evensong in a retirement residence and nursing home. These services were as follows, but COVID-19 and other outbreaks in 4Q2022 have interrupted them:

- Cedarbrook Retirement Residence – Eucharist every Thursday at 3.30 pm
- Trilogy Long Term Care – Evensong first Tuesday at 7 pm (Memorial service in May and November); Eucharist fourth Tuesday at 10.45 am
- Scarborough Retirement Residence – normally a monthly service is held

Hospital visitation, special needs, and emergency visits are coordinated between the priests and the deacon.

In addition to this, the sacrament of Laying on of Hands and Anointing is offered once a month at both services.

Outreach

Christ Church's ability to serve in its Outreach ministries is dependent upon parishioners' willingness to share of their time, talent, and treasure to reach out, help and serve the congregation and the community. Most members participate through donations, funding, and/or hands-on participation.

Specifically, Christ Church ministers to the community through:

- The Deacon's Cupboard: a food bank which opens every Thursday.
- The Woolly Tree: an empty Christmas tree is filled with gifts of warm accessories for distribution to the members of the community.
- Operation Backpack: In recent years we have provided backpacks filled with supplies to the schoolchildren of food bank clients. Depending on the need, we expect to provide backpacks and/or supplies in future years.
- Social Justice and Advocacy: Parishioners participating in other faith-based and non-profit organizations are committed to issues of housing for the poor, protecting the environment, improving affordable public transit in Scarborough, and caring for the vulnerable.
- Income tax: a free clinic is held each year to help in preparing income tax returns.

Other Committees

Other currently active Committees include the following:

- Parish Board advises on decisions about parish matters.
- The Altar Guild (Chancel Guild) sets up and prepares the Altar for the service, cleans and maintains the linens and various utensils that are used during the service, and cleans up the altar area after the service.
- The Worship Committee includes the clergy, music director, and choir members, and works together to plan services.
- The Sidespersons welcome visitors; hand out prayer books and bulletins; and otherwise assist in the logistics of services.
- The Collection Counters count and record collection each Sunday and make the bank deposits.

Informal or Inactive Committees

Various committees have been active in recent years, but COVID-19, other health issues, and the departure or unavailability of people have contributed to the committees being either inactive or continuing to function through one or two key individuals rather than an official committee. The

future status of these is TBD.

- The Hospitality Committee organizes refreshments after 10:00 services and special events.
- The Communications Committee was created because of a Visioning exercise in 2019 and was instrumental in the creation of our *Connections* newsletter and the purchase of our LED lawn sign.
- The Property Committee oversaw the upkeep and maintenance of the church property and buildings. Planning for major work items is now managed by the Corporation. We are currently considering hiring a sexton to handle routine maintenance work.
- The Fundraising Committee formerly oversaw the organization of fundraising events such as concerts, Ham and Turkey sales, etc. We continue to have a small group of individuals who lead in running our annual Bazaar as well as Flea Markets and Rummage Sales.
- The Sunday School Committee is responsible for choosing educational material and instructing on it.
- The Women's Group formerly ran a monthly Community Lunch on the 3rd Saturday of each month, including festive Thanksgiving and Christmas Dinners. During the summer months the lunch took the form of an outdoor barbeque. The Women's Group continues to arrange an annual donation of Gift Baskets for the first girl and first boy baby born at Scarborough General Hospital on Christmas Day.
- The Wellness Committee has held workshops after the 10 am service to educate and inform parishioners and visitors regarding several relevant topics.

Financial Resources

Details on income and expenses are provided in "Appendix C: Financial Resources" on page 24.

Christ Church is debt free. In fiscal 2021 we had an operating surplus of approximately \$4,000 excluding capital income / expenses, and unrealized gains and losses from our unrestricted investments and the Rectory Fund referred to below. Our surplus position in the last two years has been due to Diocesan and government COVID-19 subsidies.

We have savings of about \$68,000. As well, we have \$434,000 in a rectory fund which was created on the sale of our rectory.

Our reliance on rental income (about 20%) is greater than we would like it to be, but this has been the case for many years.

Appendices

Appendix A: History of the Parish

The first Anglican Church in Toronto east of the Don River was St. Margaret's in the Pines on Lawrence Avenue, opened in 1833. Within a few years, plans were made and funds raised for a new, larger church in what was considered a better location, on the north side of Kingston Road, just east of the present Cromwell Road and roughly opposite the Gates of Guildwood, the old Stop 28.

During 1845 and 1846, Christ Church (originally named Christ's Church) was built: a frame structure with bell tower and stately spire. It was a landmark for Scarborough stagecoach travelers. (See the notice below, advertising the opening on June 21, 1846.) For many years, Christ Church was the centre of life and worship for Anglicans in the surrounding area. St. Margaret's was then used only for seasonal service and funerals since it sat in the middle of the shared cemetery.

On Christmas morning 1918, while about 80 people attended service, a fire broke out, probably caused by an overstoked furnace in that bitter winter. Despite the efforts of the congregational "bucket brigade", the building burned rapidly and completely. One of the few relics saved was the Honour Roll from World War I (bearing among other names that of Lt. Col. Conn Smythe), which still hangs in the Narthex of the present church. Arrangements were made to use Charles Beldam's garage for Sunday School and Sunday services while a new church was under construction.

In April 1921, a new red brick church, costing \$14,000, was erected on the same site. For a further 15 years, Christ Church remained a landmark for south Scarborough. Only in the last few years have the remnants of the foundations disappeared under a new subdivision. However, by 1936 population growth forced the improvement of highways, including the widening of Kingston Road/Highway 2. This encroached so far onto the church property that a new location had to be found. James Cornell, a descendant of the family which gave the original land, made a new gift on Markham Road, midway between Kingston Road and Eglinton Avenue, and the brick building was dismantled and re-erected at the new site. In the meantime, Scarborough Village School No. 9 was the congregation's temporary home.

The new building, similar in design to the 1921 version (minus the steeple) was opened in

December 1937. The Parish Hall and connecting stairways were added in 1955 and the offices in 1976. The church's second trial by fire came in late 1969, when a deliberately set fire gutted the chancel. The organ was saved by the quick thinking of the fire department and the equally quick deployment of a tarpaulin, but the roof came very close to being destroyed. To this day, under the re-plastered ceiling lie the remains of the charred roof beams.

In 1988, the fundraising campaign "Renewal 88" raised \$265,000 for fundamental changes, including an elevator, accessible washroom, and modifications to the chancel for greater accessibility, plus a new organ. In 1993 the lighted church sign and message board were donated. In 2014, a chairlift to the Parish Hall was donated, so that it is now possible to gain access to all levels of the side-split building.

In 2018, another campaign, "Rejuvenate in '18" was undertaken to make additional improvements to the church, and many projects have been completed since then. For details, see Renovation and Maintenance on page 23.

**OPENING OF
CHRIST'S CHURCH,
SCARBOROUGH;**

The above named Church, situated on the *Kingston Road* about eleven miles distant from Toronto, will be opened for **DIVINE SERVICE** (God willing),

On SUNDAY, 21st June.

**Morning Service to commence at Eleven o'Clock, A. M.,
Evening Service at Three o'Clock, P. M.**

*Collections in aid of the Building Fund will be made during
each Service.*

Scarborough, June 5th, 1846.

ROWSSELLS & THOMPSON PRINTERS, KING STREET, TORONTO.

Appendix B: Physical Resources

Church Property

The Church is located at 155 Markham Road with a frontage of 200 ft. and a depth of 200 feet. There are 25 parking spaces on the Church property. The Shopping Centre which borders the Church on the north has been used for additional Church parking for more than 60 years. A picture of the front of the church is on the cover page.

Church Sanctuary





The main Church was opened in December, 1937 and has seen substantial renovations over the years. The Upper Level consists of the Sanctuary which seats about 130, the Choir and Altar Area which seats about 35, the rear Children's Play Area which seats about 8, and the Sacristy which is used by the Chancel Guild. The Lower Level consists of the Lower Church Hall, the Choir Room and two Storage Rooms.

Lower Hall



Parish Hall



In 1955, the Parish Hall with a stage, the Kitchen, the Fellowship Room, and the Deacon's Office were added. In 1975 the Rector's Office and the Secretary's Office were constructed between the Sanctuary and the Parish Hall. The Elevator servicing the Sanctuary and the Lower Church Hall were built in 1990 and the Stair Lift from the front entrance to the Church to the Parish Hall was installed in 2014. The lower level beneath the Parish Hall is leased to and used exclusively as a Daycare by Scarborough Village Day Nurseries.

Renovation and Maintenance

In 1988-1989, the Sanctuary was completely renovated. The kitchen was re-modelled in 2005-2006. The three washrooms used by the Church were modernized in 2012. The flat roof over the offices of the Rector and the Secretary was replaced in 2012. The tile on the stairs leading up and down from the front entrance was replaced in 2013. The Fire Alarm System was installed in February, 2015, incorporating wiring from the previous system. Air conditioning was installed in the Sanctuary in 2018.

Minor maintenance tasks have been performed by the Property Committee, although due to attrition we are considering hiring a sexton to cover these as of December, 2022. Major repairs have been performed by qualified trade persons. Overall, the church has been well maintained and is in good physical condition.

In 2017 a full property inspection occurred, which identified areas that needed attention. The resulting "Rejuvenate in '18" capital campaign raised over \$200,000 between 2018 and 2022. These funds paid for the following projects:

- Installing two new high-efficiency gas boilers.
- Painting the entrance to the church, the three bathrooms, and the two offices.
- Refurbishing the floor of the Parish Hall.
- Repointing brickwork.
- Replacing the sign on the front lawn of the church with an LED sign.
- Replacing the walkways between the driveway and (a) the front door of the church and (b) the rear entrance of the Daycare.
- Re-shingling the church roof.
- Painting around exterior windows.
- Replacing the floor, blinds, and lights in the Fellowship Room as well as painting it.
- A package of electrical replacements and upgrades.
- Repairs to the Parish Hall roof.
- Repairs to, and painting of, the church ceiling.
- Removal of carpet in the church and replacement of the flooring, and replacement of the carpet in the chancel.
- Addition of air conditioning for the Parish Hall and the two offices.

Appendix C: Financial Resources

Christ Church, Scarborough

Statement of Income & Expenses - Year Ending December 31, 2021

	2020 Actual	2021 Budget	2021 Actual	Difference to Budget
OPERATING INCOME				
Envelopes and Open	\$123,200	\$122,120	\$127,914	\$5,794
Designated Flowthrough	0	120	0	-120
Faithworks & PWRF	2,779	2,800	2,538	-579
Altar Flowers & Candle of the Presence	2,006	1,350	1,579	229
Memorial Gifts	80	1,000	1,660	660
Investment Dividends & Interest	20,752	20,750	20,631	-119
Space Usage (Rental Income)	44,824	50,325	55,700	5,375
Fundraising	1,103	3,300	4,749	1,449
Outreach Donations & Receipts	14,518	12,300	19,641	7,341
Fellowship	329	0	0	0
Refunds & Re-Imbursements	3,033	3,700	3,308	-392
Deficit Reduction (Income that was non-receiptable)	10			0
Miscellaneous			100	100
COVID-19 Subsidies	46,155		8,081	8,081
TOTAL OPERATING INCOME	\$258,788	\$217,765	\$245,900	\$28,135
RESTRICTED FUND INCOME				
Capital Fund	\$26,575	\$6,000	\$45,825	\$39,825
Reach Grant			3,328	
Community Connections Grant	549		2,141	
Unrealized Gain on Investments	25,075		61,314	
TOTAL INCOME	\$310,987	\$223,765	\$358,508	\$134,743
OPERATING EXPENSES				
Clergy Costs	\$99,471	\$103,642	\$103,163	-\$479
Other Staff Costs	36,729	38,900	32,900	-6,000
Church Property Management	39,785	45,350	46,528	1,177
Office & Administration	10,386	8,782	8,884	102
Diocesan Assessment & Synod	27,729	29,176	28,576	-600
Christian Education	87	600	0	-600
Fellowship	130	450	5	-445
Worship & Evangelism	1,264	1,870	1,137	-733
Outreach & Clergy Discretionary	11,639	12,530	17,288	4,758
Altar Flowers & Candle of the Presence	1,316	1,630	1,241	-389

Faithworks Remittance	2,374	2,380	2,157	-223
Special Designation Flowthrough	24	40	54	14
Other : Hst rebate Due	-30		0	0
TOTAL OPERATING EXPENSES	<u>\$230,903</u>	<u>\$245,350</u>	<u>\$241,932</u>	<u>-\$3,417</u>
RESTRICTED FUND EXPENDITURES				
Rejuvenate in 18 & Sign Capital Expenditures	\$65,310	\$54,000	\$78,502	\$24,502
Reach Grant Expenditures			3,328	\$3,328
Community Connections Grant Expenditures	549		2,141	\$2,141
TOTAL EXPENSES	<u>\$296,762</u>	<u>\$299,350</u>	<u>\$325,903</u>	<u>\$26,554</u>
SUMMARY				
TOTAL OPERATING INCOME - EXPENSES	\$27,885	-\$27,585	\$3,968	\$31,552
TOTAL RESTRICTED FUNDS INCOME - EXPENSES	<u>-13,111</u>	<u>-48,000</u>	<u>34,106</u>	<u>15,323</u>
TOTAL INCOME - EXPENSES	<u>\$14,225</u>	<u>-\$75,585</u>	<u>\$32,605</u>	<u>\$108,189</u>

Christ Church, Scarborough

Statement of Financial Position as of December 31, 2021

Assets	<u>2020</u>	<u>2021</u>
Cash		
CIBC - Current Account	\$64,205	\$54,466
CIBC - Other Account	1,221	1,221
Petty Cash	<u>0</u>	<u>0</u>
Total Cash	65,426	55,688
Other Current Assets		
Consolidated Trust Fund (unrestricted Investment)	66,296	76,863
Miscellaneous Receivable	17,221	1,549
HST Rebate Receivable	9,749	5,103
Total Other Current Assets	93,266	83,515
Long Term Investments		
Rectory Fund (Access to Capital is Restricted)	455,029	508,433
Total Assets	<u>\$613,721</u>	<u>\$647,636</u>
Liabilities		
Accounts Payable	4,836	6,614
Deferred Revenue (Community Connections Grant)	5,175	3,034
Deferred Revenue (Reach Grant)		1,672
Security Deposits	<u>5,800</u>	<u>5,800</u>
Total Liabilities	<u>\$15,811</u>	<u>\$17,120</u>
Net Assets	<u>\$597,910</u>	<u>\$630,516</u>
Net Assets are Allocated to Funds as Follows:		
Operating Fund	95,864	105,009
Outreach	6,605	9,339
Rectory Fund	455,029	508,433
Capital Fund (Rejuvenate and nonRejuvenate)	<u>40,412</u>	<u>7,735</u>
Total	<u>\$597,910</u>	<u>\$630,516</u>

Reconciliation

Opening Net Assets	\$597,910
Income - Expenses - from previous page	32,605
Calculated Closing Balance - Net Assets	\$630,515

Appendix D: Demographics of Scarborough Village

The **Parish** of Christ Church Scarborough Village covers an area of approximately five square kilometres. The **City of Toronto's Neighbourhood** of Scarborough Village covers the southern portion of the parish and has a size of about three square kilometres. The parish covers portions of two different Toronto **Council Wards** (24: Scarborough-Guildwood; and 20: Scarborough Southwest). This makes demographic information at a Ward level not very useful for understanding the demographics of the Parish.

Scarborough Village has been designated as a Neighbourhood Improvement Area (NIA) under the [Toronto Strong Neighbourhoods Strategy 2020](#). A wealth of demographic information on the neighbourhood of Scarborough Village can be found on the following page, but information from the 2021 census has not yet been incorporated, so the highlights below are from 2016.

[Scarborough Village Neighbourhood Profile \(based on 2016 census\)](#)

52% of the households have a mother tongue other than English or French. The most common five of these other languages are Tamil, Bengali, Urdu, Tagalog, and Persian (Farsi).

51% of households have annual income of \$50,000 or less.

Of the 5925 "private dwellings", 67% are apartments of 5+ storeys, 19% are single-detached houses.

Note: Much of the demographic detail in the 2015 Parish Profile was not available in the data based on the 2016 Census. In this Appendix, figures for 2016 have been added where available.

	<u>2001</u>		<u>2006</u>		<u>2011</u>		<u>2016</u>	
Total Population	17030	100%	15585	100%	16615	100%	16724	100%
Age Groups								
Children (0-14)	4205	24.70%	3470	22.30%	3490	21.00%	3355	20.00%
Youth (15-24)	2290	13.40%	2195	14.10%	2460	14.80%	2360	14.00%
Working Group (25-64)	8575	50.40%	7845	50.30%	8655	52.10%	8780	53.00%
Seniors (65+)	1950	11.50%	2100	13.50%	2010	12.10%	2210	13.00%

Gender breakdown

	<u>2001</u>		<u>2006</u>		<u>2011</u>		<u>2016</u>	
Male	8255	49.40%	7415	47.50%	7810	47.10%	8028	48%
Female	8815	51.60%	8195	52.50%	8770	52.90%	8696	52%

In 2011 the highest educational attainment for population age group 25-64 was as follows

	Scarborough	
	<u>Village</u>	<u>Toronto</u>
No certificate	23%	10%
High School	29%	20%
Post Sec. Cert. diploma or degree	48%	70%

Housing Affordability and Suitability

Spending 30% of Income on shelter costs	42%	35%
Do not meet Nat. Occupancy Standard	22%	14%
Percentage of People in Low income	32%	20%

After-tax Household Income

Under 20 000	21%	16%
20 000-49 999	42%	32%
50 000-79 999	19%	23%
80 000-124 999	10%	17%
125 000+	7%	12%

Employment Rate	50%	58%
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Rate of Unemployment	14%	9%
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Median after-tax Household Income	\$40,181	\$52,149
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Average after-tax Household Income	\$53,634	\$70,945
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1. The population by age has remained virtually unchanged over the years.
2. 63% of the working group earns less than \$ 50000 after tax
3. 42% spend more than 30% of their income on rent/ accommodation
4. Rate of unemployment is 14% compared to 9% for Toronto
5. The research did not yield information on the religious affiliations of the population.

Appendix E: Parish Services and Attendance

<u>WORSHIP SERVICES</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u> <u>YTD</u>
Holy Communion Sunday	90	77	82	86	100	99	40	36	76
Baptismal Service	3	7	2	5	2	4	0	1	0
Confirmation	1	0	0	0	0	1	0	0	1
<u>ATTENDANCE</u>									
Ash Wednesday	45	30	37	53	46	57	41	N/A	31
Maundy Thursday	58	?	40	55	60	33	N/A	N/A	20
Good Friday	81	73	65	78	95	108	N/A	N/A	62
Holy Saturday	53	33	28	25	N/A	6	N/A	N/A	N/A
Easter	119	104	115	128	129	135	N/A	N/A	102
Thanksgiving	81	91	97	103	102	88	41	47	59
Christmas Eve	112	126	102	125	111	126	N/A	N/A	TBD
Christmas Day	26	15	31	17	30	38	N/A	N/A	TBD
New Year's Eve	26	21	24	64 (*)	21	21	N/A	N/A	TBD
Average Sunday Attendance	93	77	82	86	85	95	45	53	59
Baptisms	7	7	2	5	5	11	0	3	2
Confirmations	2	0	0	2	0	2	0	0	5
Burials/Cremations	4	4	5	5	0	0	0	0	0
Memorials	0	0	0	0	3	7	2	5	6
Marriages	2	0	1	1	3	1	1	1	0

(*) New Year's Eve in 2017 was on a Sunday. 55 attended in the morning, 9 at night.

All Burials/Cremations were held away from the church.

Starting with 2018, the number of "Funerals" in the parochial returns have been recorded here as Memorials.

The above attendance figures are only for live services. The following are the number of YouTube views for services from March to November, 2022: Easter: 102; Thanksgiving: 25; Average for 36 Sundays: 44. Online services were posted starting in 2020, but numbers of views for them aren't reported here.

Appendix F: Parish Income and Expense Details

Christ Church Scarborough Village

Income / Expense

January 2016 through December 2021

	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Ordinary Income/Expense						
Income						
301 Envelopes & Open	118,841	130,663	130,432	128,102	123,200	127,914
305 Designated Flow-Through	862	1,605	140	45	0	0
310 Faithworks	3,763	4,056	4,237	3,731	2,779	2,538
320 Memorials incl. Flowers & Candles	4,794	4,698	4,058	2,938	2,086	3,239
325 Investment Income	17,897	18,835	19,371	20,146	20,752	20,631
340 Space Usage	43,034	45,694	46,684	56,512	44,824	55,700
350 Outreach Project Fund	4,185	3,411	5,092	5,040	14,518	19,641
365 Fundraising	13,045	13,401	11,693	13,191	1,103	4,749
366 Fellowship	489	905	625	740	329	0
390 Refunds & Reimbursements	4,693	4,311	3,941	3,734	3,033	3,308
COVID-19 Subsidies	0	0	0	0	46,155	8,081
Deficit Reduction - no receipt	343	285	86	100	10	0
Miscellaneous Income	2,000	0	0	0	0	100
Total Operating Income	213,946	227,864	226,359	234,279	258,789	245,901
Expense						
401 PERSONNEL COSTS	121,297	120,917	125,741	130,986	136,201	136,063
430 Church Property Costs	52,916	52,259	45,313	41,539	39,785	46,528
440 General Operating	42,164	46,795	43,777	41,481	39,595	38,602
520 Memorial	2,638	2,717	2,899	2,864	1,316	1,241
540 Clergy Discretionary	1,028	705	612	567	466	321
550 Outreach	5,453	4,919	3,281	5,299	11,173	16,967
560 Faithworks	3,203	3,447	3,602	3,173	2,374	2,157
570 Special Designation	761	1,537	147	45	24	54
600 HST Rebate Due	(304)	(214)	(30)	(17)	(30)	0
Total Operating Expense	229,156	233,082	225,342	225,937	230,904	241,933
Net Operating Income	(15,210)	(5,218)	1,017	8,342	27,885	3,968
Other Income/Expense						
Other Income						
2018 Community Connection Grant	0	0	0	1,326	549	2,141
2021 Reach Grant	0	0	0	0	0	3,328
Our Faith - Our Hope	2,504	100	0	0	0	0
Capital Income	1,800	14,075	86,322	29,065	26,575	45,825

Unrealized Capital Gains	<u>24,432</u>	<u>22,361</u>	<u>0</u>	<u>33,053</u>	<u>25,076</u>	<u>61,315</u>
Total Other Income	<u>28,736</u>	<u>36,536</u>	<u>86,322</u>	<u>63,444</u>	<u>52,200</u>	<u>112,609</u>
Other Expense						
2021 Reach Grant Expenses	0	0	0	0	0	3,328
Community Grant Expenses	0	0	0	1,326	549	2,141
OFOH Expenditures	0	13,888	0	0	0	0
Capital Expenditures	3,577	15,900	44,651	3,185	65,310	78,502
530 Capital & Major Repairs						
Unrealized Capital Losses	<u>0</u>	<u>0</u>	<u>35,277</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Other Expense	<u>3,577</u>	<u>29,788</u>	<u>79,928</u>	<u>4,511</u>	<u>65,859</u>	<u>83,971</u>
Net Other Income	<u>25,159</u>	<u>6,748</u>	<u>6,394</u>	<u>58,933</u>	<u>(13,659)</u>	<u>28,638</u>
Net Income	<u><u>9,949</u></u>	<u><u>1,530</u></u>	<u><u>7,411</u></u>	<u><u>67,275</u></u>	<u><u>14,226</u></u>	<u><u>32,606</u></u>

Other Income/Expense							
Other Income							
Our Faith - Our Hope	0	23,549	7,760	5,823	4,122	2,504	100
Unrealized Capital Gains	<u>0</u>	<u>15,155</u>	<u>50,268</u>	<u>19,267</u>	<u>0</u>	<u>24,432</u>	<u>22,361</u>
Total Other Income	0	38,704	58,028	25,090	4,122	26,936	22,461
Other Expense							
OFOH Expenditures	0	15,936	3,184	0	10,181	0	13,888
Unrealized Capital Losses	<u>19,548</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,354</u>	<u>0</u>	<u>0</u>
Total Other Expense	<u>19,548</u>	<u>15,936</u>	<u>3,184</u>	<u>0</u>	<u>13,535</u>	<u>0</u>	<u>13,888</u>
Net Other Income	-19,548	22,768	54,844	25,090	-9,413	26,936	8,573
Net Income	-16,632	5,492	61,201	53,481	-7,652	9,949	1,530

Appendix G: Parish Map and Boundaries

