

## 2024 DIOCESAN ALLOTMENT CALCULATION

Based on Churchwardens' Parochial Returns

| Anglican Church of Canada      |           |                             |                |        |                      |           |                    |        |       |                        |                              |         | Allotment Rate 24.70% |                 |               |        |
|--------------------------------|-----------|-----------------------------|----------------|--------|----------------------|-----------|--------------------|--------|-------|------------------------|------------------------------|---------|-----------------------|-----------------|---------------|--------|
|                                |           | Restricted Funds - Receipts |                |        |                      |           | Expense Deductions |        |       |                        | A a a a a a a b la a a a a a |         |                       |                 | Amount Bur Bu |        |
| <b>Deanery</b> Congregation    |           | Outreach                    |                | Other  |                      |           | Pastoral Staff     |        | Other |                        | Assessable Income            |         |                       | Three           | Amount Due By |        |
|                                | Total     | Special<br>Purpose          | Faith<br>Works | Grants | Memorial<br>/Bequest | Our Eaith | Clergy             | Laity  |       | FaithWrks<br>&Outreach | 2022                         | 2021    | 2020                  | Year<br>Average | Year          | Month  |
|                                | Income    |                             |                | Grants |                      |           |                    |        |       |                        |                              |         |                       |                 |               |        |
| Holland                        |           |                             |                |        |                      |           |                    |        |       |                        |                              |         |                       |                 |               |        |
| All Saints, King City          | 423,487   | 8,154                       | 4,762          | 2,545  | 3.850                | 141,383   | 101,329            | 0      | 0     | 2.888                  | 158,576                      | 137,782 | 110.648               | 135,669         | 33,510        | 2,793  |
| Christ Church, Holland Landing | 84.303    |                             | 345            | 918    |                      | 1.150     | 34.233             |        |       |                        | 47.657                       | 38.218  | 38.067                | 41.314          | 10.205        | 850    |
| Christ Church, Kettleby        | 77.427    | 9.000                       | 150            | 0      | 36.600               | 0         | 0                  | 0      | 0     | 0                      | 31.677                       | 0       | 0                     | 10.559          | 2.608         | 217    |
| Christ Church, Roches Point    | 98,123    | 258                         | 0              | 1,162  | 0                    | 18,258    | 23,748             | 494    | 0     | 143                    | 54,060                       | 36.005  | 61,391                | 50,485          | 12,470        | 1,039  |
| Parish of Georgina             | 175.736   | 9.369                       | 540            | 13.666 | 13.426               | 29.420    | 24.982             | 0      | 207   | 0                      | 84.126                       | 81.434  | 90.491                | 85.350          | 21.081        | 1.757  |
| St. James the Apostle, Sharon  | 124.948   | 8.242                       | 2.480          | 1.034  | 0                    | 0         | 51.236             | 0      | 0     | 0                      | 61.956                       | 30.866  | 46.787                | 46.536          | 11.494        | 958    |
| St. Mary Magdalene, Schomberg  | 48,873    | 8,761                       | 0              | 5,000  | 0                    | 4,545     | 24,110             | 0      | 426   | 0                      | 6,031                        | 0       | 6,088                 | 4,040           | 998           | 83     |
| St. Paul, Newmarket            | 245.935   | 6.054                       | 4.061          | 2.328  | 1.055                | 8.726     | 105.735            | 0      | 0     | 0                      | 117.976                      | 87.070  | 109.628               | 104.891         | 25.908        | 2.159  |
| Trinity Church, Aurora         | 459.815   | 17.490                      | 446            |        | İ                    | 10.500    | 198.997            | 11.463 | 0     | 0                      | 176.900                      | 260.354 | 285.519               | 240.924         | 59.508        | 4.959  |
| Total: Holland                 | 1.738.647 |                             | 12.784         |        | 89.931               |           | 564.370            |        |       |                        | 738.959                      |         | 748.619               |                 | 177.783       |        |
|                                |           | 67.328                      |                | 35.672 |                      | 213.982   |                    | 11.957 |       | 3.031                  |                              | 671.729 |                       | 719.769         |               | 14.815 |

To calculate "Assessable Income" for 2024, subtract all "Restricted Fund-Receipts" and "Expense Deductions" from "Total Income". The "Amount Due" is calculated by multiplying the "Three Year Average" by the "Allotment Rate".