



Diocese of Toronto
 135 Adelaide St E.
 Toronto, ON M5C 1L8

2024 DIOCESAN ALLOTMENT CALCULATION

Based on Churchwardens' Parochial Returns

Allotment Rate 24.70%

| Deanery Congregation | Total Income | Restricted Funds - Receipts | | | | | Expense Deductions | | | | Assessable Income | | | Three Year Average | Amount Due By | |
|------------------------------------|------------------|-----------------------------|----------------|--------|----------------------|------------------------------------|--------------------|--------|-------------------|------------------------|-------------------|---------|---------|--------------------------|----------------|--------|
| | | Outreach | | Other | | | Pastoral Staff | | Other | | 2022 | 2021 | 2020 | | Year | Month |
| | | Special Purpose | Faith Works | Grants | Memorial /Bequest | Capital + Our Faith Our Hope | Clergy | Laity | Capital Expend | FaithWrks &Outreach | | | | | | |
| North Peel | | | | | | | | | | | | | | | | |
| Christ Church, Bolton | 394.774 | 3,645 | 6,932 | 0 | 9,268 | 10,000 | 108,537 | 0 | 0 | 5,583 | 250,809 | 107,147 | 122,242 | 160,066 | 39,536 | 3,295 |
| Christ Church, Brampton | 461.687 | 0 | 0 | 5,002 | 0 | 0 | 129,446 | 20,924 | 0 | 0 | 306,315 | 288,225 | 265,461 | 286,667 | 70,807 | 5,901 |
| Holy Family, Heart Lake (Brampton) | 197.613 | 16,602 | 0 | 3,095 | 1,600 | 0 | 82,302 | 0 | 0 | 0 | 94,014 | 102,342 | 128,813 | 108,390 | 26,772 | 2,231 |
| St. Hugh and St. Edmund | 169.981 | 274 | 1,160 | 4,728 | 2,925 | 0 | 93,182 | 0 | 15,944 | 500 | 51,268 | 31,355 | 29,144 | 37,256 | 9,202 | 767 |
| St. James the Apostle, Brampton | 180.695 | 3,156 | 3,217 | | 1,750 | 4,750 | 98,409 | | | | 69,413 | 109,700 | 124,351 | 101,155 | 24,985 | 2,082 |
| St. James, Caledon East | 213.483 | 4,005 | 2,505 | 2,057 | 50 | 6,409 | 71,826 | 0 | 0 | 0 | 126,631 | 102,457 | 89,344 | 106,144 | 26,218 | 2,185 |
| St. Joseph of Nazareth, Bramalea | 209.585 | 646 | 2,061 | 5,780 | 2,279 | | 94,920 | | | | 103,899 | 114,585 | 146,068 | 121,517 | 30,015 | 2,501 |
| St. Jude, Bramalea North | 163.584 | 440 | 772 | 0 | 1,285 | 10,231 | 72,500 | 0 | 0 | 0 | 78,356 | 64,425 | 65,810 | 69,530 | 17,174 | 1,431 |
| Total: North Peel | 1,991,402 | | 16,647 | | 19,157 | | 751,122 | | | | 1,080,705 | | 971,233 | | 244,709 | |
| | | 28,768 | | 20,662 | | 31,390 | | 20,924 | | 6,083 | | 920,236 | | 990,725 | | 20,392 |

To calculate "Assessable Income" for 2024, subtract all "Restricted Fund-Receipts" and "Expense Deductions" from "Total Income".
 The "Amount Due" is calculated by multiplying the "Three Year Average" by the "Allotment Rate".