



Diocese of Toronto
135 Adelaide St E.
Toronto, ON M5C 1L8

2024 DIOCESAN ALLOTMENT CALCULATION

Based on Churchwardens' Parochial Returns

Allotment Rate 24.70%

Deanery Congregation	Total Income	Restricted Funds - Receipts					Expense Deductions				Assessable Income			Three Year Average	Amount Due By	
		Outreach		Other			Pastoral Staff		Other		2022	2021	2020		Year	Month
		Special Purpose	Faith Works	Grants	Memorial /Bequest	Capital + Our Faith Our Hope	Clergy	Laity	Capital Expend	FaithWrks &Outreach						
Peterborough																
All Saints, Peterborough	348,558	96,853	1,500	2,590	15,396	0	104,138	55,528	4,061	0	68,492	108,243	92,837	89,857	22,195	1,850
Christ Church, Campbellford	121,742	2,497	608	0	1,220	1,565	72,115	0	0	700	43,037	26,881	11,131	27,016	6,673	556
Christ Church, Omemee - Closed 2022											0	0	4,467	1,489	368	31
Parish of Belmont	37,779	20	0	600	20	0	17,417	0	0	0	19,722	16,270	30,715	22,236	5,492	458
St. George-the-Martyr, Apsley	24,046				470		6,800		6,236	2,400	8,140	2,183	14,028	8,117	2,005	167
St. George, Hastings	37,490	955	0	0	0	0	11,575	0	0	0	24,960	21,769	14,829	20,519	5,068	422
St. James, Emily	592,130	3,000	0	417	1,455	521,191	10,645	6,024	0	0	49,398	24,093	11,998	28,496	7,039	587
St. James, Roseneath	38,260	0	0	374	274	0	10,784	0	0	0	26,828	13,049	12,077	17,318	4,278	356
St. John the Baptist, Lakefield	211,967	92,002	4,039	1,645	1,784	600	68,119	0	0	2,312	41,466	42,934	85,837	56,746	14,016	1,168
St. John the Evangelist, Peterborough	1,069,931	222,086	1,715	371,929	15,506	0	133,666	0	22,191	0	302,838	339,553	389,365	343,919	84,948	7,079
St. John, Ida	177,643	3,250	10,588	2,008	952	2,306	105,796	0	0	0	52,743	48,086	43,384	48,071	11,874	989
St. Luke, Peterborough	240,111	5,170	2,900	44,300	0	750	46,099	0	0	7,825	133,067	100,703	137,859	123,876	30,597	2,550
St. Matthew and St. Aidan, Buckhorn	71,713	0	25	0	0	0	9,767	0	0	8,100	53,821	40,032	35,066	42,973	10,614	885
St. Stephen, Chandos	3,462	0	0	300	0	0	2,500	0	0	0	662	1,046	3,062	1,590	393	33
St. Thomas, Millbrook	133,885	0	510	1,534	26,385	0	35,075	250	3,500	0	66,631	64,399	64,062	65,031	16,063	1,339
Total: Peterborough	3,108,717		21,885		63,462		634,496				891,805		950,717		221,622	
		425,833		425,697		526,412		61,802		21,337		849,241		897,254		18,468

To calculate "Assessable Income" for 2024, subtract all "Restricted Fund-Receipts" and "Expense Deductions" from "Total Income".
The "Amount Due" is calculated by multiplying the "Three Year Average" by the "Allotment Rate".