



Diocese of Toronto  
135 Adelaide St E.  
Toronto, ON M5C 1L8

## 2024 DIOCESAN ALLOTMENT CALCULATION

Based on Churchwardens' Parochial Returns

**Allotment Rate 24.70%**

Deanery Congregation	Total Income	Restricted Funds - Receipts					Expense Deductions				Assessable Income			Three Year Average	Amount Due By	
		Outreach		Other			Pastoral Staff		Other		2022	2021	2020		Year	Month
		Special Purpose	Faith Works	Grants	Memorial /Bequest	Capital + Our Faith Our Hope	Clergy	Laity	Capital Expend	FaithWrks &Outreach						
<b>Victoria &amp; Haliburton</b>																
Christ Church, Bobcaygeon	127,278	0	552	1,769	0	5,537	42,722	0	0	0	76,698	61,571	72,103	70,124	17,321	1,443
Christ Church, Cobocok	58,286	2,612	110	300	4,166	620	34,315	0	5,000	0	11,163	12,719	0	7,961	1,966	164
St. George, Haliburton	190,388	14,477	2,084	1,013	36,950	3,780	44,694	0	21,911	0	65,479	19,012	36,049	40,180	9,924	827
St. James, Fenelon Falls	107,122	21,038	0	4,819	9,997	350	63,650	0	0	1,530	5,738	0	32,250	12,663	3,128	261
St. James, Kinmount	74,613	9,904		500	30,067	10,329	12,367		5,775	5,324	347	12,570	20,815	11,244	2,777	231
St. John, Dunsford	31,326	1,526	0	1,273	290	0	7,786	1,272	0	0	19,179	17,038	13,763	16,660	4,115	343
St. Luke, Burnt River	9,857	0	0	0	500	0	1,600	0	0	0	7,757	9,061	9,339	8,719	2,154	179
St. Paul, Beaverton	137,920	360	0	300	11,843	7,347	100,251	0	11,262	1,160	5,397	0	0	1,799	444	37
St. Paul, Lindsay	317,129	23,154	1,152	5,358	1,405	16,213	101,037	0	4,050	3,881	160,879	127,448	60,714	116,347	28,738	2,395
St. Paul, Minden	163,239	52,510	8	800	4,920		41,225			15,580	48,196	17,163	25,431	30,263	7,475	623
St. Peter, Maple Lake	108,072	30,492	0	500	9,370	2,711	21,415	0	6,001	10,758	26,825	12,883	37,788	25,832	6,381	532
The Chapel of St. Margaret, Wilberforce											0	0		0	0	0
<b>Total: Victoria &amp; Haliburton</b>	<b>1,325,230</b>		<b>3,906</b>	<b>109,508</b>	<b>471,062</b>		<b>427,658</b>	<b>1,272</b>	<b>38,233</b>		<b>427,658</b>	<b>289,465</b>	<b>308,252</b>	<b>341,792</b>	<b>84,423</b>	<b>7,035</b>

To calculate "Assessable Income" for 2024, subtract all "Restricted Fund-Receipts" and "Expense Deductions" from "Total Income".  
The "Amount Due" is calculated by multiplying the "Three Year Average" by the "Allotment Rate".