



Diocese of Toronto
135 Adelaide St E.
Toronto, ON M5C 1L8

2027 DIOCESAN ALLOTMENT CALCULATION

Based on Churchwardens' Parochial Returns

Allotment Rate 24.70%

		Restricted Funds - Receipts					Expense Deductions				Assessable Income			Three Year Average	Amount Due By	
		Outreach		Other			Pastoral Staff		Other						Year	Month
Deanery Congregation	Total Income	Special Purpose	Faith Works	Grants	Memorial /Bequest	Capital + Our Faith Our Hope	Clergy	Laity	Capital Expend	FaithWrks &Outreach	2025	2024	2023			
Holland																
All Saints, King City	225.533	13.893	472	0	19.036	14.850	110.961	4.375	0	2.063	174.637	172.555	192.852	180.015	44.464	3.705
Christ Church, Holland Landing	86.631		5,647				38.284		2,273	1,050	37.377	51.444	47.446	45.422	11.219	935
Christ Church, Kettleby	30.834	0	0	0	500	0	27.607	0	0	0	2.727	5.671	50.960	19.786	4.887	407
Christ Church, Roches Point	108.185	0	0	0	0	1,200	24.113	1,004	0	500	81.368	67.864	64.946	71.393	17.634	1,470
Parish of Georgina	155.289	4,981	450	0	10,681	25,862	25,620	0	0	0	87.695	83.724	67.737	79.719	19.691	1,641
St. James the Apostle, Sharon	118.226	14,542	2,391	0	0	0	44,354	0	0	784	56.155	67.268	91,456	71,626	17,692	1,474
St. Mary Magdalene, Schomberg	47.728	8,537	0	0	2,956	0	28,467	0	309	0	7,459	28,934	5,921	14,105	3,484	290
St. Paul, Newmarket	323.826	3,830	4,601	0	1,255	86,971	119,278	0	0	0	125.891	154,266	125,215	135,124	33,376	2,781
Trinity Church, Aurora	685.600	54,742	100	7,500	50,000	12,000	173,393	9,640	6,196	0	373.609	377,708	328,822	360,046	88,931	7,411
Total: Holland	1,781.852		13,661		84,428		592,077				946.918		975,355		241,377	
		100,525		7,500		140,883		15,019		4,397		1,009,434		977,236		20,115

To calculate "Assessable Income" for 2027, subtract all "Restricted Fund-Receipts" and "Expense Deductions" from "Total Income".

The "Amount Due" is calculated by multiplying the "Three Year Average" by the "Allotment Rate".