



Diocese of Toronto
135 Adelaide St E.
Toronto, ON M5C 1L8

2027 DIOCESAN ALLOTMENT CALCULATION

Based on Churchwardens' Parochial Returns

Allotment Rate 24.70%

		Restricted Funds - Receipts					Expense Deductions				Assessable Income			Three Year Average	Amount Due By	
		Outreach		Other			Pastoral Staff		Other						Year	Month
Deanery Congregation	Total Income	Special Purpose	Faith Works	Grants	Memorial /Bequest	Capital + Our Faith Our Hope	Clergy	Laity	Capital Expend	FaithWrks &Outreach	2025	2024	2023			
Holland																
All Saints, King City	225.533	13.893	472	0	9.036	14.850	110.961	4.375	0	2.063	174.637	172.555	192.852	180.015	44.464	3.705
Christ Church, Holland Landing	86.631		5.647				38.284		2.273	1.050	37.377	51.444	47.446	45.422	11.219	935
Christ Church, Kettleby	30.834	0	0	0	0	0	27.607	0	0	0	2.727	5.671	50.960	19.786	4.887	407
Christ Church, Roches Point	108.185	0	0	0	0	1.200	24.113	1.004	0	500	81.368	67.864	64.946	71.393	17.634	1.470
Parish of Georgina	155.289	4.981	450	0	10.481	25.862	25.620	0	0	0	87.695	83.724	67.737	79.719	19.691	1.641
St. James the Apostle, Sharon	118.226	14.542	2.391	0	0	0	44.354	0	0	784	56.155	67.268	91.456	71.626	17.692	1.474
St. Mary Magdalene, Schomberg	47.728	8.537	0	0	0	0	28.467	0	309	0	7.459	28.934	5.921	14.105	3.484	290
St. Paul, Newmarket	323.826	3.830	4.601	0	0	86.971	119.278	0	0	0	125.891	154.266	125.215	135.124	33.376	2.781
Trinity Church, Aurora	685.600	54.742	100	7.500	50.000	12.000	173.393	9.640	6.196	0	373.609	377.708	328.822	360.046	88.931	7.411
Total: Holland	1.781.852		13.661		69.517		592.077				946.918		975.355		241.377	
		100.525		7.500		140.883		15.019		4.397		1.009.434		977.236		20.115

To calculate "Assessable Income" for 2027, subtract all "Restricted Fund-Receipts" and "Expense Deductions" from "Total Income".

The "Amount Due" is calculated by multiplying the "Three Year Average" by the "Allotment Rate".