Diocese of Toronto
135 Adelaide St E.
Toronto, ON M5C 1L8

2027 DIOCESAN ALLOTMENT CALCULATION

Based on Churchwardens' Parochial Returns

Allotment Rate 24.70%

		Restricted Funds - Receipts					Expense Deductions				Assessable Income			Three Year Average	Amount Due By	
		Outreach		Other			Pastoral Staff		Other							
Deanery **Congregation**	**Total Income**	Special Purpose	Faith Works	Grants	Memorial /Bequest	Capital + Our Faith Our Hope	Clergy	Laity	Capital Expend	FaithWrks &Outreach	**2025**	2024	2023		**Year**	Month
Mississauga																
Holy Spirit of Peace	**253.690**	5.820	885	0	5.210	14.450	124.667	0	40.079	0	**56.650**	31.705	99.294	**62.550**	**15.450**	1.287
St. Bride, Clarkson	**676.407**	15.536	7.380	23.219	2.299	30.650	153.404	57.296	0	6.607	**423.788**	347.744	329.262	**366.931**	**90.632**	7.553
St. Elizabeth Church, Mississauga	**315.946**	2.678	1.005	38.000	0	4.530	111.462	44.504	0	0	**86.509**	97.845	155.450	**113.268**	**27.977**	2.331
St. Francis of Assisi	**210.282**	1.849	5.892	0	8.897	8.500	108.800	0	1.048	1.078	**74.218**	75.581	78.912	**76.237**	**18.831**	1.569
St. Hilary (Cooksville)	**354.370**	7.969	5.102	0	1.366	17.045	103.721	0	0	0	**219.167**	161.137	191.505	**190.603**	**47.079**	3.923
St. John the Baptist (Dixie)	**279.574**	7.662	30	0	0	0	113.739	7.278	13.915	2.487	**134.463**	249.656	246.990	**210.370**	**51.961**	4.330
St. Peter (Erindale)	**773.795**	112.004	10.069	0	61.583	34.099	140.063	9.708	0	41	**406.228**	258.978	266.446	**310.551**	**76.706**	6.392
St. Thomas a Becket (Erin Mills South)	**341.395**	19.562	6.320	500	4.970	5.456	27.795	1.588	0	3.760	**271.444**	215.452	143.128	**210.008**	**51.872**	4.323
Trinity - St. Paul, Port Credit	**161.846**	4.991	1.173	0	19.378	10.836	58.179	0	2.449	0	**85.109**	83.582	87.819	**85.503**	**21.119**	1.760
Trinity, Streetsville	**1.160.895**	71.366	0	138.140	0	57.168	145.877	259.943	0	25.879	**462.522**	527.713	520.638	**503.624**	**124.395**	10.366
Total: Mississauga	**4.528.200**		37.856		103.703		1.087.707				**2.220.098**		2.119.444		**526.022**	
		249.437		199.859		182.734		380.317		39.852		2.049.393		**2.129.645**		43.835

To calculate "Assessable Income" for 2027, subtract all "Restricted Fund-Receipts" and "Expense Deductions" from "Total Income".
The "Amount Due" is calculated by multiplying the "Three Year Average" by the "Allotment Rate".