



Diocese of Toronto
135 Adelaide St E.
Toronto, ON M5C 1L8

2027 DIOCESAN ALLOTMENT CALCULATION

Based on Churchwardens' Parochial Returns

Allotment Rate 24.70%

		Restricted Funds - Receipts					Expense Deductions				Assessable Income			Three Year Average	Amount Due By	
		Outreach		Other			Pastoral Staff		Other						Year	Month
Deanery Congregation	Total Income	Special Purpose	Faith Works	Grants	Memorial /Bequest	Capital + Our Faith Our Hope	Clergy	Laity	Capital Expend	FaithWrks &Outreach	2025	2024	2023			
Peterborough																
All Saints, Peterborough	372,932	17,018	0	0	34,729	11,225	115,090	52,346	40,179	0	397,345	288,293	73,821	253,153	62,529	5,211
Christ Church, Campbellford	108,808	3,128	612	0	1,790	7,222	33,118	0	0	90	62,961	38,746	14,122	38,610	9,537	795
Christ Church, Omemee - Closed 2022											0	0	0	0	0	0
Parish of Belmont	46,565	0	0	0	0	0	19,152	0	0	0	26,413	29,289	24,770	26,824	6,626	552
St. George-the-Martyr, Apsley	35,629		0		10,200		12,212		4,902	2,000	6,315	15,069	15,847	12,410	3,065	255
St. George, Hastings	39,971	80	0	0	0	0	7,169	0	0	0	32,722	32,512	25,752	30,329	7,491	624
St. James, Emily	83,622	0	1,790	0	1,280	5,000	17,711	3,198	27,261	10,275	17,107	59,279	49,687	42,024	10,380	865
St. James, Roseneath	57,925	125			9,460	6,370	9,134			125	32,711	33,293	21,316	29,107	7,189	599
St. John the Baptist, Lakefield	346,173	195,719	1,294	0	29,081	0	65,574	0	0	519	60,990	37,010	56,751	51,584	12,741	1,062
St. John the Evangelist, Peterborough	617,576	16,120	1,699	0	71,527	0	130,878	0	0	0	390,046	387,765	323,638	367,150	90,686	7,557
St. John, Ida	196,638	6,019	11,002	15,000	1,244	4,429	68,831	0	0	0	90,113	106,106	68,999	88,406	21,836	1,820
St. Luke, Peterborough	221,052	7,452	2,143	10,000	23,099	952	46,230	4,712	0	3,150	123,314	113,052	156,855	131,074	32,375	2,698
St. Matthew and St. Aidan, Buckhorn	82,760	0	181	0	32,149	0	27,309	0	0	11,350	11,771	55,528	55,352	40,884	10,098	842
St. Stephen, Chandos	7,232						3,400				3,832	3,566	953	2,784	688	57
St. Thomas, Millbrook	136,662	0	230	0	850	8,377	38,954	0	15,000	2,573	70,678	58,309	76,220	68,402	16,895	1,408
Total: Peterborough	2,353,545		18,951		215,409		594,762				1,326,318		964,083		292,137	
		245,661		25,000		43,575		60,256		30,082		1,257,817		1,182,739		24,345

To calculate "Assessable Income" for 2027, subtract all "Restricted Fund-Receipts" and "Expense Deductions" from "Total Income".

The "Amount Due" is calculated by multiplying the "Three Year Average" by the "Allotment Rate".