



Diocese of Toronto  
135 Adelaide St E.  
Toronto, ON M5C 1L8

## 2027 DIOCESAN ALLOTMENT CALCULATION

Based on Churchwardens' Parochial Returns

Allotment Rate 24.70%

|                              |                 | Restricted Funds - Receipts |                |        |                      |                                    | Expense Deductions |       |                   |                        | Assessable Income |         |         | Three<br>Year<br>Average | Amount Due By |         |  |
|------------------------------|-----------------|-----------------------------|----------------|--------|----------------------|------------------------------------|--------------------|-------|-------------------|------------------------|-------------------|---------|---------|--------------------------|---------------|---------|--|
|                              |                 | Outreach                    |                | Other  |                      |                                    | Pastoral Staff     |       | Other             |                        |                   |         |         |                          | Year          | Month   |  |
| Deanery<br>Congregation      | Total<br>Income | Special<br>Purpose          | Faith<br>Works | Grants | Memorial<br>/Bequest | Capital +<br>Our Faith<br>Our Hope | Clergy             | Laity | Capital<br>Expend | FaithWrks<br>&Outreach | 2025              | 2024    | 2023    |                          |               |         |  |
| Victoria & Haliburton        |                 |                             |                |        |                      |                                    |                    |       |                   |                        |                   |         |         |                          |               |         |  |
| Christ Church, Bobcaygeon    | 157.936         | 0                           | 180            | 0      | 31.644               | 14.274                             | 32.756             | 1.300 | 0                 | 180                    | 78.105            | 87.482  | 87.223  | 84.270                   | 20.815        | 1.735   |  |
| Christ Church, Coboconk      | 52.294          | 1.095                       | 0              | 0      | 7.855                | 0                                  | 12.382             | 0     | 0                 | 0                      | 30.962            | 16.174  | 23.788  | 23.641                   | 5.839         | 487     |  |
| St. George, Haliburton       | 235.965         | 17.835                      | 4.121          | 75     | 30.402               | 1.400                              | 71.500             | 0     | 35.948            | 0                      | 74.684            | 74.923  | 59.554  | 69.720                   | 17.221        | 1.435   |  |
| St. James, Fenelon Falls     | 88.509          | 1.765                       | 0              | 0      | 19.415               | 3.113                              | 17.357             | 0     | 0                 | 0                      | 46.859            | 39.761  | 15.799  | 34.140                   | 8.433         | 703     |  |
| St. James, Kinmount          | 46.993          | 0                           | 0              | 0      | 17.900               | 2.795                              | 13.666             | 0     | 4.456             | 0                      | 7.806             | 4.780   | 5.285   | 5.957                    | 1.471         | 123     |  |
| St. John, Dunsford           | 42.469          | 360                         | 0              | 0      | 375                  | 0                                  | 5.770              | 1.831 | 0                 | 0                      | 34.133            | 26.503  | 22.311  | 27.649                   | 6.829         | 569     |  |
| St. Luke, Burnt River        | 6.310           | 0                           | 0              | 0      | 0                    | 0                                  | 1.600              | 0     | 0                 | 0                      | 4.710             | 6.286   | 7.580   | 6.192                    | 1.529         | 127     |  |
| St. Paul, Beaverton          | 167.423         | 2.964                       | 0              | 0      | 8.607                | 17.620                             | 110.938            | 0     |                   | 1.325                  | 24.621            | 23.504  | 7.249   | 18.458                   | 4.559         | 380     |  |
| St. Paul, Lindsay            | 316.242         | 3,456                       | 778            | 0      | 28.363               | 1.570                              | 124.530            | 0     | 4,448             | 0                      | 126.353           | 87.588  | 151.208 | 121,716                  | 30.064        | 2,505   |  |
| St. Paul, Minden             | 105.505         | 11,230                      | 0              | 0      | 2.156                | 9.050                              | 45.553             | 0     | 6,301             | 2.260                  | 28.955            | 31.736  | 30.412  | 30.368                   | 7.501         | 625     |  |
| St. Peter, Maple Lake        | 93.029          | 9.810                       | 0              | 0      | 17.340               | 0                                  | 31.887             | 0     | 6.797             | 1.415                  | 25.780            | 25.422  | 24.074  | 25.092                   | 6.198         | 516     |  |
| Total: Victoria & Haliburton |                 | 1.312.675                   | 5.079          |        | 164.057              |                                    | 467.939            |       |                   |                        |                   | 482.968 |         | 434.483                  |               | 110.459 |  |
|                              |                 | 48.515                      | 75             |        | 49.822               |                                    | 3.131              |       |                   |                        |                   | 5.180   |         | 424.159                  |               | 447.203 |  |
|                              |                 |                             |                |        |                      |                                    |                    |       |                   |                        |                   |         |         |                          |               | 9.205   |  |

To calculate "Assessable Income" for 2027, subtract all "Restricted Fund-Receipts" and "Expense Deductions" from "Total Income".

The "Amount Due" is calculated by multiplying the "Three Year Average" by the "Allotment Rate".