



Diocese of Toronto
135 Adelaide St E.
Toronto, ON M5C 1L8

2027 DIOCESAN ALLOTMENT CALCULATION

Based on Churchwardens' Parochial Returns

Allotment Rate 24.70%

		Restricted Funds - Receipts					Expense Deductions				Assessable Income			Three Year Average	Amount Due By		
		Outreach		Other			Pastoral Staff		Other						Year	Month	
Deanery Congregation	Total Income	Special Purpose	Faith Works	Grants	Memorial /Bequest	Capital + Our Faith Our Hope	Clergy	Laity	Capital Expend	FaithWrks &Outreach	2025	2024	2023				
Victoria & Haliburton																	
Christ Church, Bobcaygeon	157.936	0	180	0	0	14.274	32.756	1.300	0	180	78.105	87.482	87.223	84.270	20.815	1.735	
Christ Church, Coboconk	52.294	1.095	0	0	7.855	0	12.382	0	0	0	30.962	16.174	23.788	23.641	5.839	487	
St. George, Haliburton	235.965	17.835	4.121	75	30.185	1.400	71.500	0	35.948	0	74.684	74.923	59.554	69.720	17.221	1.435	
St. James, Fenelon Falls	88.509	1.765	0	0	9.415	3.113	17.357	0	0	0	46.859	39.761	15.799	34.140	8.433	703	
St. James, Kinmount	46.993	0	0	0	0	2.795	13.666	0	4.456	0	7.806	4.780	5.285	5.957	1.471	123	
St. John, Dunsford	42.469	360	0	0	0	0	5.770	1.831	0	0	34.133	26.503	22.311	27.649	6.829	569	
St. Luke, Burnt River	6.310	0	0	0	0	0	1.600	0	0	0	4.710	6.286	7.580	6.192	1.529	127	
St. Paul, Beaverton	167.423	2.964	0	0	8.607	17.620	110.938	0		1.325	24.621	23.504	7.249	18.458	4.559	380	
St. Paul, Lindsay	316.242	3.456	778	0	0	1.570	124.530	0	4.448	0	126.353	87.588	151.208	121.716	30.064	2.505	
St. Paul, Minden	105.505	11.230	0	0	0	9.050	45.553	0	6.301	2.260	28.955	31.736	30.412	30.368	7.501	625	
St. Peter, Maple Lake	93.029	9.810	0	0	17.340	0	31.887	0	6.797	1.415	25.780	25.422	24.074	25.092	6.198	516	
Total: Victoria & Haliburton		1.312.675	5.079		73.402		467.939					482.968		434.483		110.459	
		48.515	75		49.822		3.131					424.159		447.203		9.205	

To calculate "Assessable Income" for 2027, subtract all "Restricted Fund-Receipts" and "Expense Deductions" from "Total Income".
The "Amount Due" is calculated by multiplying the "Three Year Average" by the "Allotment Rate".